



Topic	Meeting Date
Long-Term Debt Management Plan	September 28, 2017
Building a Structurally Balanced Budget	October 26, 2017
Pension and Retiree Healthcare Cost Management	January 25, 2018
Capital Improvement Plan Development Process	February 22, 2018
Expenditures and Projected Annual Cost Increases	March 22, 2018
Strategic Planning Workshop I	April 17, 2018
Revenue Requirements and Funding Options	April 26, 2018
Strategic Planning Workshop II	May 15, 2018
Board Retreat – Budget Planning	June 8, 2018
FY2020-23 Budget Approach Discussion	November 15, 2018
FY2020-23 Budget Approach Discussion	December 19, 2018
Preliminary FY2020-21 Budget Presentation	January 24, 2019
Operating and Capital Budget for FY20 and FY21	February 19, 2019
Rate Outreach Plan Update	February 20, 2019
DRAFT 2019 Updated COSA and DRAFT Prop 218	February 28, 2019
Proposed Water Rate Increases	March 5, 2019
Rate Outreach Update	March 8, 2019
Draft Prop 218	March 19, 2019
Community Workshop on Rate Proposal #1	April 25, 2019
Community Workshop on Rate Proposal #2	May 15, 2019
Board Hearing on Rate Proposal	May 28, 2019

- Since September 2017 there have been 18 public meetings that have led to the rate increase proposal
- In 2018 convened the Citizen’s Advisory Panel to review infrastructure needs and funding