

**Willis Evans
Watershed Habitat Improvement Grant Program**

EXAMPLE

**ESTIMATED BUDGET
"Project Title"**

			<u>Amount Requested</u>	<u>Amount of Collaborative Funding</u>	<u>Project Total</u>
<u>PERSONNEL COSTS</u>					
Staff	<u>Hours</u>	<u>Hourly Rate</u>			
Name and/or Title	0	\$0.00	\$0.00	\$0.00	\$0.00
Name and/or Title	0	\$0.00	\$0.00	\$0.00	\$0.00
Name and/or Title	0	\$0.00	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL PERSONNEL COSTS			\$0.00	\$0.00	\$0.00
<u>OPERATING EXPENSES</u>					
(examples)	<u>Number of Units</u>	<u>Unit Price</u>			
Subcontractors:					
Graphic Design for Signage			\$0.00	\$0.00	\$0.00
Labor for Heavy Equipment			\$0.00	\$0.00	\$0.00
Consulting Services			\$0.00	\$0.00	\$0.00
Heavy Equipment Lease:					
Excavator	0	\$0.00	\$0.00	\$0.00	\$0.00
Dump Truck	0	\$0.00	\$0.00	\$0.00	\$0.00
Materials:					
Rock	0	\$0.00	\$0.00	\$0.00	\$0.00
Native Plants	0	\$0.00	\$0.00	\$0.00	\$0.00
Mulch	0	\$0.00	\$0.00	\$0.00	\$0.00
Planting Soil	0	\$0.00	\$0.00	\$0.00	\$0.00
Seeds	0	\$0.00	\$0.00	\$0.00	\$0.00
Irrigation Supplies	0	\$0.00	\$0.00	\$0.00	\$0.00
Erosion Control Fabric	0	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:					
Small Hand Tools	0	\$0.00	\$0.00	\$0.00	\$0.00
Work Gloves	0	\$0.00	\$0.00	\$0.00	\$0.00
Permit Fees			\$0.00	\$0.00	\$0.00
Printing & Copying			<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL OPERATING EXPENSES			\$0.00	\$0.00	\$0.00
TOTAL ESTIMATED BUDGET			\$0.00	\$0.00	\$0.00