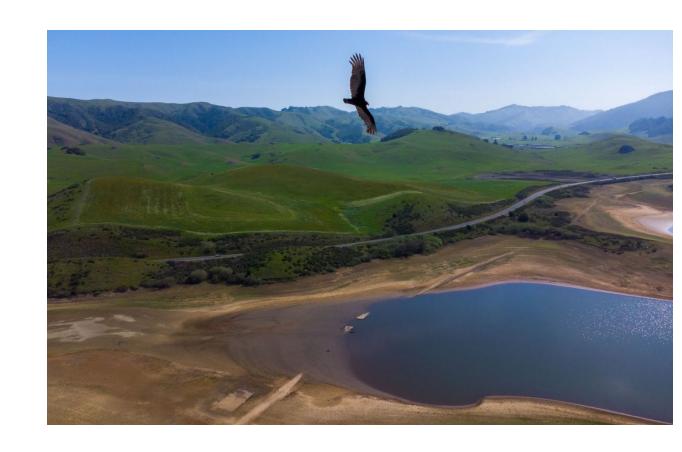


Water Shortage Emergency

Mandatory Water Use Reduction Program

Defer Implementation of Emergency Water Rates



Overview

- Operations Committee Meeting April 16th
 - Review Presentation & Comments Received
- Resolution Declaring Water Shortage Emergency
- Resolution Deferring Implementation of Emergency Water Rates
- Consider adoption of Mandatory Restrictions

Historical Total Reservoir Storage (April 1st)



Approach to Drought and Conservation Efforts

- Historic drought conditions
- Continue and enhance voluntary indoor water usage savings
- Water waste restrictions and outdoor irrigation
- Customer outreach, education, and support
- ➤ Preserve water supply due to unknown future rainfall



MMWD Advancements Since the 1976-8 Drought

- ✓ Increased local storage volume by 51% or 27,000 AF
 - Built Soulajule reservoir (1979)
 - Enlarged Kent Lake (1983) Doubled storage capacity to 32,900 AF
- ✓ Established and expanded Recycled Water Program (1981)
- ✓ Further development of conservation program with customers from all sectors residential, commercial and industrial
 - Outreach
 - Education
 - Incentives
- ✓ Developed supplemental water supply with Sonoma Water in 1976

Water Conservation Goals During Historic Drought

- Overall 40% reduction from all customers
- Residential average for indoor and outdoor use combined
 - 60 gallons per person per day
- December 1st: 30,000 acre-feet total reservoir storage
- Ongoing monitoring and reporting to the Board
 - Comparing progress to established conservation goals
 - Utilizing total water production data
 - Data from our limited installed automated meters and temporary data loggers

Implementation Plan

- Customer Outreach and Education
- Drought support programs for customers
 - e.g. Turf Replacement Incentives
- Adaptive approach based on ongoing demand



Review of Approach Presented at Operations Committee – April 16th

Additional Mandatory Restrictions	Comments Received
Additional mandatory water waste prohibitions (e.g. washing cars in driveway)	 Generally, seems to make sense Some concerns about not filling up pools
One day of irrigation per week	 Over watering will occur on the one allowable day Will not receive the anticipated reduction Restrictions should not apply to vegetable gardens Some limited concerns from commercial operations (e.g. golf courses, nurseries)
Prescribing specific day per week of irrigation	 Why does MMWD care which day I water The specified day may not work for my schedule

Proposed Path Forward

Proposed Path Forward

- Adopt Resolution Declaring Water Shortage Emergency
- Adopt Resolution Deferring Implementation of Emergency Water Rates
- Consider Adoption of Additional Water Waste Prohibitions
- Consider restrictions on outdoor irrigation

Resolution Declaring Water Shortage Emergency

- Without additional measures, District reservoir storage is projected to be less than 30,000 acre-feet on December 1st
- District may restrict use of district water during drought emergency and prohibit wastage (District Code 13.02.015)
- Provides District authority to appropriately regulate water conservation to achieve the greatest public benefit
- > Preserves water supply given uncertainty of upcoming wet season

Resolution Deferring Implementation of Emergency Water Rates

- February 16, 2021, Board adopted Resolution No. 8624 calling for voluntary conservation by customers
- District Code 6.01.310, Emergency Water Rates to address the decrease in water revenue from dry year conservation measures
- Defers implementation of Emergency Water Rates
 - Monitor revenues and provide regular financial updates to the Board
 - Pursue cost savings measures where feasible
 - Utilize reserve funds as necessary
- Board reserves right to implement Emergency Water Rates in months ahead, if deemed necessary

Mandatory Water Use Reduction Program

Expanded Water Waste Prohibitions

- Washing of vehicles
- Refilling or adding make-up water for decorative fountains or recreational pools
- Golf course irrigation restricted to greens and tees
- Use of private fire taps, also known as fire service lines, shall solely provide water for fire protection and annual fire service line testing
- Power washing of buildings and homes
- Use of potable water for dust control, compaction, sewer flushing, street cleaning, or any other use that can be met with tertiary recycled water

Note: Normal year water waste prohibitions continue to be in effect (e.g. providing water at restaurants only upon request)

Restrictions on Outdoor Irrigation

- In addition to normal year restrictions, e.g.
 - No gutter flooding
 - Prohibited hours of irrigation (9 AM 7 PM)
- Currently in Draft Ordinance 449 (attachment to staff report)
 - "One day of irrigation per week"
- Consideration of options for outdoor irrigation
 - Two days of irrigation per week
 - Specifying (or not) allowable day(s) of week for irrigation
 - Continued request to reduce consumption, with soft target

Mandatory Urgency Ordinance 449

Language includes:

- Water Waste Enforcement
- Variance and appeal process

Recommendations

- Adopt Resolution Declaring Water Shortage Emergency
- Adopt Resolution Deferring Implementation of Emergency Water Rates
- Adopt Mandatory Urgency Ordinance:
 - Include additional water waste prohibitions
 - Include enforcement/variance/appeal language
 - Consideration of limitations of 1 or 2 days of irrigation per week
 - Consideration of specifying day(s) of allowable irrigation, or not

Water Waste Enforcement

- Water Waste Notification: Written notification of water waste and warning that 2nd Notice will result in a fine
- 2nd Notice: A \$25 fine for the water waste violation and a warning that subsequent violations of same water waste will result in a \$250 fine
- <u>Subsequent Violations</u>: For each violation of the same water waste violation within 60 days, a \$250 fine will be imposed on customer bill.

Escalating enforcement procedures for repeat offenders

Variances

- District may grant variances for:
 - Unnecessary and undue hardship on applicant or public adverse economic impacts
 - Emergency condition affecting health, sanitation, fire protection or safety of the applicant or public
 - District will consider alternative compliance proposals that provide comparable conservation savings
- Request must be submitted in writing to District providing sufficient detail and reasoning
- District provides written decision on variance request
- Appeals process

Appeals Process

- Two-step appeals process
- Must be submitted in writing within 30 calendar days:
 - Enforcement action, or
 - Variance denial
- 2nd appeal from customer may be submitted within 15 calendars days of initial written response to appeal:
 - Hearing scheduled and District will mail notice of date of hearing to customer at least 10 calendar days before hearing
 - District will conduct hearing on the appeal and issue final decision

Options for Mandatory Restrictions

	30% Reduction	Irrigate Two days/week	Irrigate One day/week	Irrigation Restricted Trees Only
Water Savings % (May-Oct)	20-30% 4,500 AF	~30% Up to 6,000 AF	~40% Up to 7,300 AF	55% 8,200 AF
Restrictions	Indoor/Outdoor 30% reduction	2 days per week irrigation	1 day per week irrigation	Irrigation limited to trees only, hand watering only
Implementation	Staff water waste patrols	Staff water waste patrols	Staff water waste patrols	Staff water waste patrols
Advantages	 Ease customers into mandatory restrictions Provide flexibility Use recommendations to educate on future restrictions 	Clearly defined restrictions	Clearly defined restrictions	Maximum savingsEasy to see who is complying
Drawbacks	Potential for inadequate water savingsUncertainty in water savings	Customers may increase length of watering times to comply with 2 days/week restrictions	Customers may increase length of watering times to comply with 1 days/week restrictions	Significant impact on landscapes

Mandatory Urgency Ordinance

Prohibits irrigating more than 3 days per week



Prohibits irrigating more than

1 day per week as assigned by District

Proposed Approach to Mandatory Irrigation Restrictions

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
No irrigation	Ross	San Rafael	San Anselmo	Mill Valley	Greenbrae	No irrigation
	Tiburon		Corte Madera		Kentfield	
	Belvedere	Unincorp. Marin	Sausalito		Larkspur	
	San				Fairfax	
	Geronimo				Woodacre	
	Forest Knolls					
	Lagunitas					

Irrigation prohibited between 9 AM and 7 PM

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