

Options for New Service Connections During Drought



May 18, 2021

Overview

- Pending development projects
- Options for new connections during drought
- Discussion

Pending New Development Projects

Name	Location (land use agency)	Description
Talus Preserve ¹	Erin Drive, San Rafael (County of Marin)	 28 single family units
Merrydale Townhomes ¹	350 Merrydale, San Rafael (San Rafael)	 45 townhomes (9 Below Market Rate units)
BioMarin- Whistlestop- Eden Housing	999 3 rd Street, San Rafael (San Rafael)	 Mixed use redevelopment 67 affordable units for seniors

¹*Requires a Pipeline Extension Agreement with the District.*

Options for New Connections During Drought

Options for New Connections During Drought

- Option 1 Status Quo
- <u>Option 2</u> Landscape Restrictions
- Option 3 Water Demand Offsets in New Service Connections
- <u>Option 4</u> Temporary Prohibition on New Service Connections

Option 1: Status Quo

Comply with existing landscape water efficiency requirements:

- <u>Residential</u>: Approx 25% of landscape area can be high water use plant material
- <u>Commercial</u>: Approx 14% of landscape area can be high water use plant material

Comply with existing water efficiency requirements, including:

- Water efficient fixtures (clothes washers, faucets, toilets)
- Irrigation controllers with ET or soil moisture sensors and rain sensors to suspend irrigation
- No turf in slopes exceeding 10%, planting areas 10 feet wide or less, street medians, traffic islands, planter strips adjacent to hardscape

Option 2: Landscape Restrictions

• <u>Residential</u>:

- No turf in front yards.
- Turf limited to 25% of landscaped area in backyards.
- Non-residential:
 - Non-functional turf prohibited.
 - Functional turf examples include parks, ballfields and schoolyards.

Option 3: Water Demand Offsets in New Service Connections

- Charge new service connections a fee to fund off-site water saving measures to offset demand created by new connection.
- Generally employed to address large developments requiring annexation or chronic water supply issues
 - EBMUD, Alamo Creek Project
 - 1,000+ homes; 2:1 offset
 - Total = \$8million to fund conservation projects
 - Soquel Creek Water District "Water Demand Offset Program"
 - Started 2003 due to over-drafted groundwater basin
 - Offset goal is 2:1; Cost = \$55,000/acre-foot

Option 3: Water Demand Offsets in New Service Connections cont'd

• Other agencies with water-neutral programs to address chronic water issues

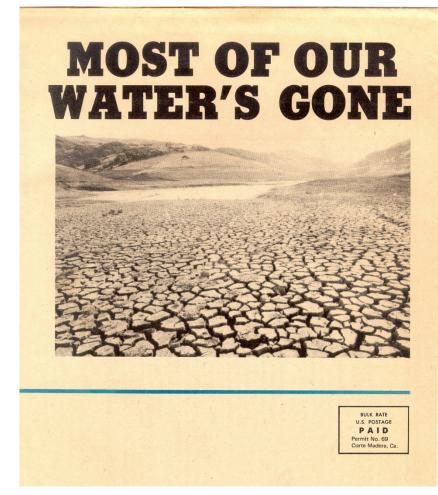
Agency	Year Started	Offset Ratio	Fee
Cambria CSD	2003	1:1	Based on cost to implement programs
Morro Bay, CA	1985	2:1	Perform retrofits or pay \$2,900 per Water Equivalency Unit
St. Helena, CA	1994	1:1	Cost of retrofits plus staff time.
Santa Monica, CA	1991	1:1	\$3.00/gallon per day

Option 3: Water Demand Offsets in New Service Connections cont'd

- Steps to implement water demand offset program include:
 - Identify water efficiency/savings programs to be funded by offsets and ratio
 - Prepare detailed financial study to calculate water demand offset fee to be paid by customer
 - Similar to water demand fee study
 - Establish nexus to fee
 - 9 12 months to complete
 - Develop implementation program

Option 4: Temporary Prohibition on New Service Connections

- Purpose: prohibit increase in demand on District's water supplies by temporarily limiting new connections during drought
- Prior temporary prohibitions on new service connections:
 - Effective April 1973 November 1978
 - Effective February 1989 March 1993



Option 4: Temporary Prohibition on New Service Connections - Key Components

- Identify effective date
- Describe scope of prohibition
- Consider possible exceptions, such as Pipeline Extension Agreements and fire hydrants
- Conduct noticed public hearing on proposed code changes
- Conduct public outreach campaign to inform customers and other affected public agencies

Option 4: Temporary Prohibition on New Service Connections – North Marin Water District

- Adopted April 20, 2021
- Effective July 1, 2021
- No new or enlarged connection shall be made
- Exceptions:
 - Connections pursuant to agreements prior to July 1, 2021
 - Fire hydrants
 - Applicant agrees to install landscape irrigated with potable water after suspension period

Summary of Options for New Connections During Drought

Option 1: Status Quo	Option 2: Landscape Restrictions	Option 3: Water Demand Offsets in New Service Connections	Option 4: Temporary Prohibition on New Service Connections
 25% of submitted residential landscape area can be high water use plants 14% of submitted commercial landscape area can be high water use plants Comply with water efficiency requirements and mandatory restrictions 	 Residential: no front yard turf; back yards turf limited to 25% landscape area Non-residential: non- functional turf prohibited 	 Develop program requiring new service connections to pay for off-site water conservation measures to achieve offset in demand created by new connection. Conduct detailed financial study to support and implement program (9 – 12 mos) 	 Suspend new service connections until drought conditions are lifted Amend code and conduct public hearing Conduct public outreach campaign

Next Steps

- Provide direction to staff on preferred option or options
- District staff present recommendation to Board for discussion and formal consideration at future meeting

Drought is Here Conserve Water

Learn more at MarinWater.org/Conserve

