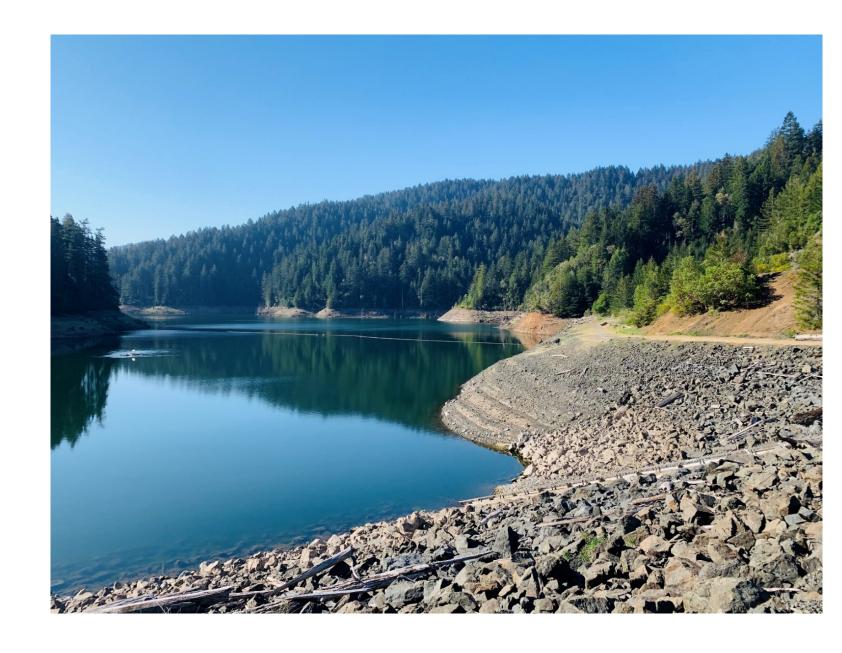


Water Efficiency Program Update

May 19, 2021



Overview

- Current Incentive Programs
- Drought Programs Under Development
- Other Programs

Current Incentive Programs

Water Sense Certified Irrigation Controller Incentives

Rebate: \$100 rebate

69 rebates since launch (12 months)



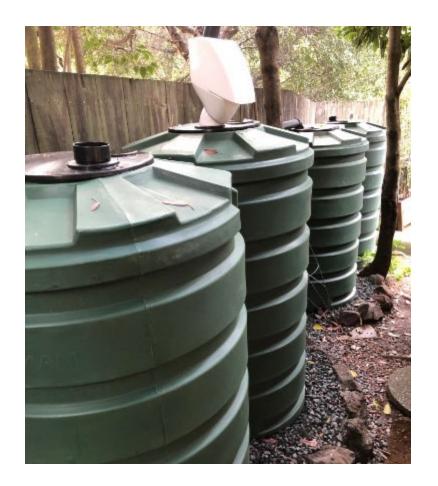
Rachio 3 Model

- Point-of-purchase discount from manufactures website
- 118 redemptions since launch (3.5 months)
- Cost share
 - District \$100
 - Customer \$70 (8 station), \$90 (16 station)
- 1,357 Rachio controllers installed in district's service area



Rain Barrels & Cisterns Incentive

- Up to 50 cents per gallon of storage
- \$1,000 maximum
- 13 rebates since launch
- Average storage capacity: 700 gallons
- Total gallons of storage : 9,135 gallons



Clothes Washers

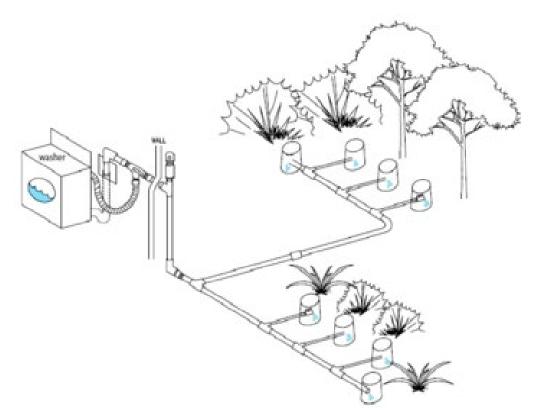
- \$100 rebate
- Washers meet Energy Star
 Most Efficient criteria
- 60 rebates so far in 2021





Laundry to Landscape Graywater Program

- \$100 discount on "laundry-to-landscape" graywater component kit
- Free, required, educational webinar
- Technical assistance and guidance provided by Urban Farmer Store
- May 12 webinar
 - 266 registered; 141 attendees
- Next webinar scheduled for June 9



Flume Program

- Provides minute by minute water use to mobile device/ computer, and a breakdown of indoor vs outdoor use
- Point of Purchase Discount with Flume
 - District pays \$115
 - Customer pays \$50
 - Prop 1 Grant \$75 reimbursement
- First Week of Program (launched 5/7/2021)
 - 248 units purchased
 - 13 leak alerts triggered
 - Leaks ranging from 0.02 GPM to 1.10 GPM





Pool Cover Rebate

- \$100 rebate
- 0 incentives issued
- Application posted on May 17th
- Rebates retroactive to April 20th



Hot Water Recirculating Rebate

- Reduces the water waste while waiting for hot water to arrive
- \$50 Rebate
- 0 incentives issued
- Application posted on May 17th
- Rebates retroactive to April 20th



Drought Programs Under Development

Turf Conversion Incentive Program – Limited Time Offer

Increase rebate from \$1 to \$3/sqft through October 2021 for all customers

- Program targeted to convert high water-use grass to environmentally beneficial low water-use landscaping
- Drought resistant and fire safe plant resources will be provided to participant post drought

Residential Customers

- Consideration of a maximum of dollar per site (\$5,000)
- Currently developing an approach to ensure lawn is not re-installed

Non-Residential Customers

- Consideration of a maximum of dollar per site (\$20,000)
- Will require a 'No Turf Conservation Easement'

Turf Conversion Incentive Program – Limited Time Offer Sheet Mulching Service

- Developing contract with Conservation Corps of North Bay to provide crews to install the sheet mulching materials (compost, carboard, mulch) and cap the overhead spray heads
 - CCNB s a local non-profit provides job skills training and educational opportunities to young adults ages 18-30
- Crews will receive training in water conservation, sheet mulching, soils, and drought-tolerant plants to prepare them for careers in the ecological

landscaping industry

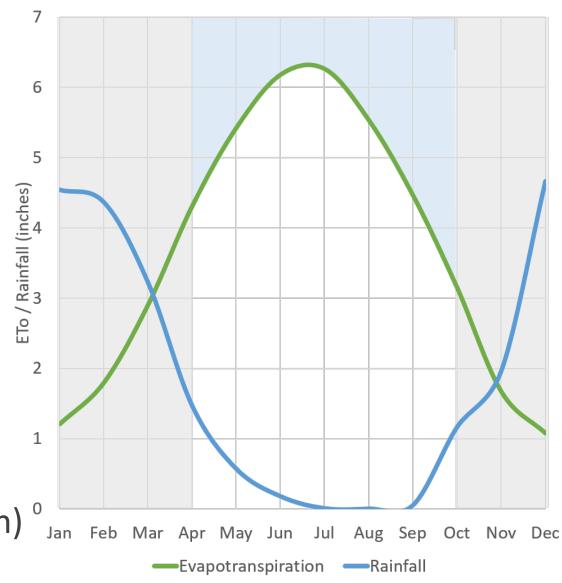
 Once drought is over, customer will be notified the area can be replanted with drought tolerant plants and resources will be provided

Other Programs

Irrigation Scheduler

- Weekly Watering schedule
- Weather based irrigation schedules updated each week on Friday
- Based on previous weeks evapotranspiration and rainfall
- Published run times reduced approximately 50% to help customers reduce watering during the drought
- Run times provided for low, moderate and high water use plant material (lawn)

Evapotranspiration & Rainfall



Sample Weekly Watering Schedule for Zone 15 & 16

Based on deficit irrigation of 50%

Plant Material and Irrigation Type	Run Times (Minutes)	Cycles per Day	Days per Week
Low water use plants w/ drip emitters	19	1	1
Lawn w/fixed spray	8	2	2

For week of May 14 - May 20, 2021

https://www.marinwater.org/weekly-watering-schedule

Landscape Area Measurement Project

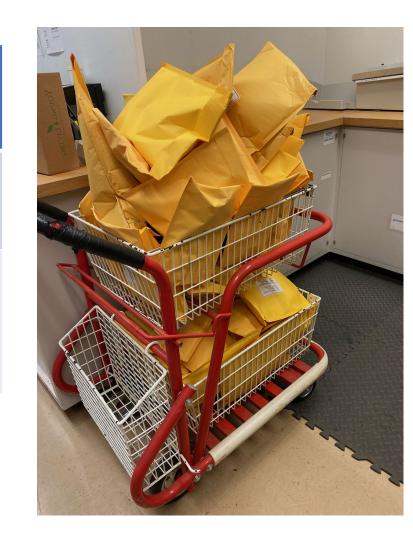
Contract executed with DCSE

- 3rd party verification of State's landscape area measurement
- Provide a detailed report of updates need to State's data
- Develop parcel specific land use classifications (lawn, shrubs, pools, ect)
- Task of developing a web application and parcel specific water use targets



Water Efficiency Customer Contacts

	February 2021	March 2021	April 2021	May 2021 (to date)
Calls/ Emails	128	373	907	749
Water Waste Reports	5	13	104	54



Next Steps

Next Steps

Continue community collaborations

- Restaurants
- Car Wash Facilities
- Target tier 4 water users
- Increase leak notifications

Ongoing program development to launch new programs

- Lawn Incentive Programs
 - Rebate
 - Direct Install Sheet mulching Program
- Landscape Area Measurements