

Drought Update

September 21, 2021

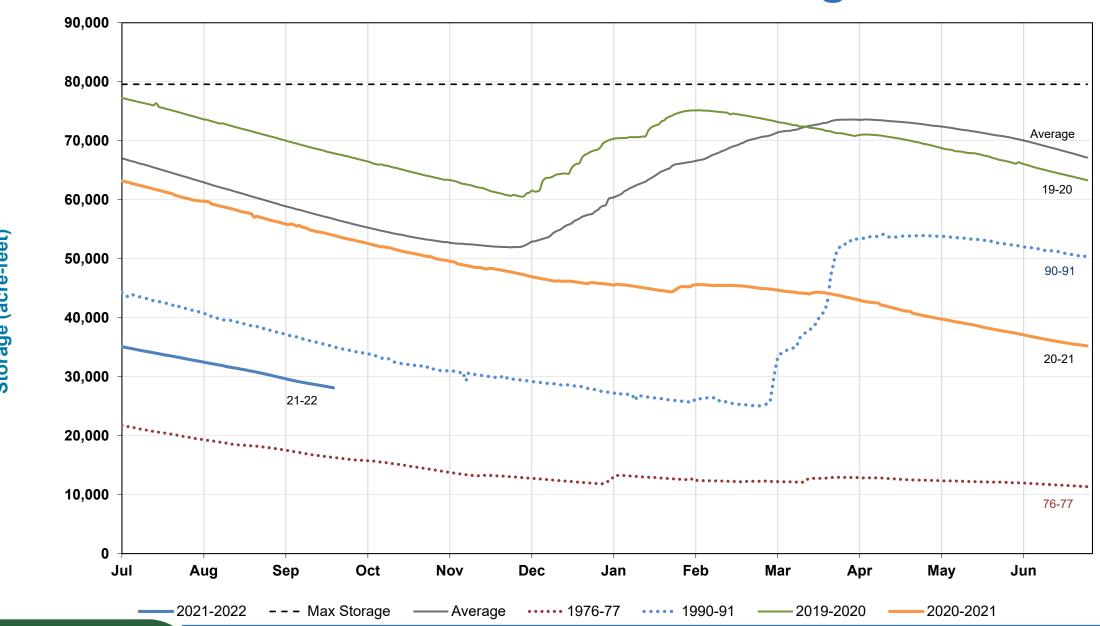


Overview

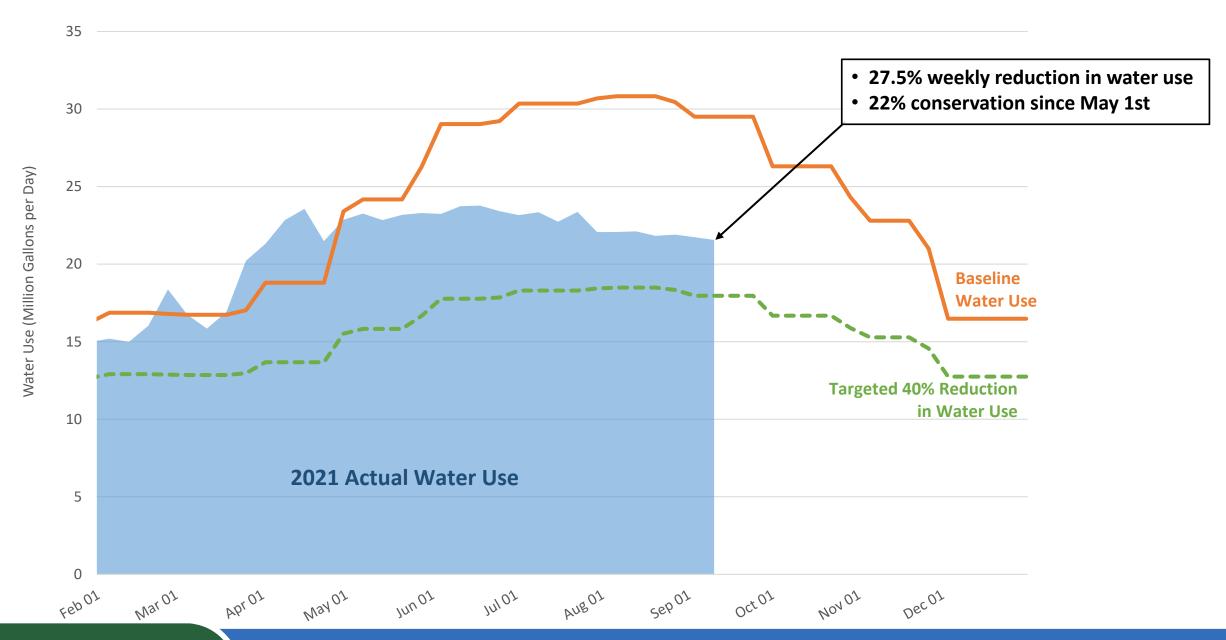
- Water Supply and Water Use
- Drought Activities
- Communication and Outreach
- Conservation Update
- Next Steps

Water Supply and Water Use

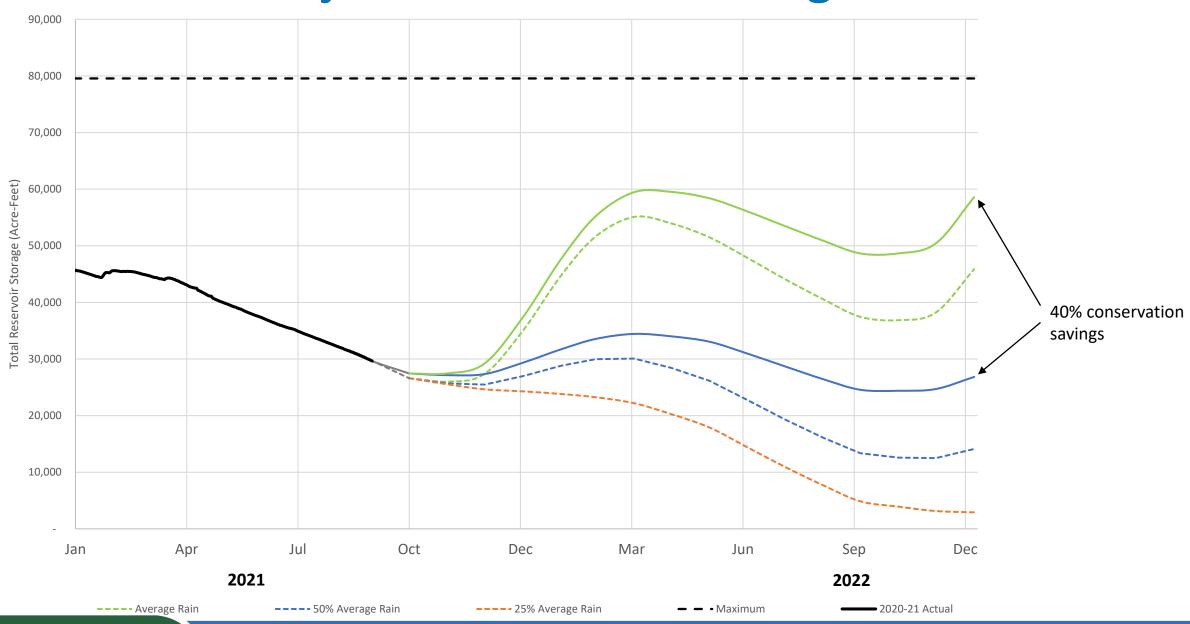
Total Reservoir Storage



Actual vs. Targeted Water Use



Projected Reservoir Storage



Emergency Drought Project Alternatives Summary

- ✓ **Conservation** Continue as top priority, improve, refine and enhance
- ✓ Desalination timing of need dictates temporary facility that is capacity limited
- ✓ Water Transfers / Emergency Intertie pursuing feasibility of project
- ✓ Sonoma Water Collaborate on any and all opportunities to address the drought
- ✓ **Ground Water Storage and Recovery** longer term opportunity, no near term solution for drought
- ✓ **Recycled Water** No short-term expansion options, residential fill station, commercial hauling
- ✓ Back up options Water by rail, truck & barge, continuing to refine

Regional Drought Impacts

Requests from West Marin

- Inverness Public Utilities District conceptual approach for regional benefits from Emergency Intertie Project
- County of Marin for water supply needs in West Marin
- Discussion at upcoming Finance Committee meeting Thursday, September 23rd

Drought Activities

Recycled Water Fill Station

- Open Saturday, September 25th from 9 AM to 3 PM
- Continuing to see more customers and regular pickups of recycled water
 - Over 320 customers and 1,400 visits
 - Over 150,000 gallons picked up



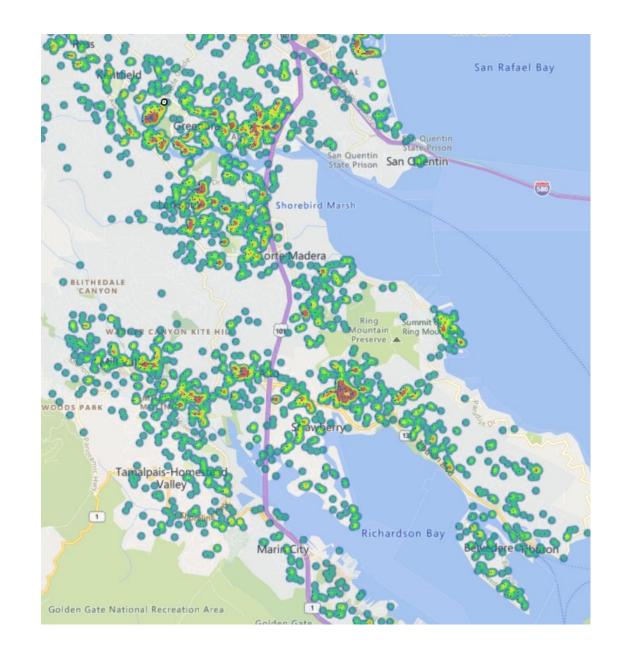
3501 Armory Drive, San Rafael

Operating Hours

- During the week: Monday, Wednesday, and Friday 10 AM – 2 PM
- Saturday, September 25th: 9 AM 3 PM

Water Waste Program

- Educate customers and ensure compliance of mandatory water restrictions through routine patrols
- Since July, over 2,400 contacts with customers – door tags, letters, postcards



Contacts with Customers

- Responding to water waste reports from community:
 - Online form
 - Water Waste Hotline
 - Emails

Sent: Thursday, September 02, 2021 11:24 AM

To: Water Conservation < conservation@marinwater.org>

Subject: Thank you!

Many thanks to your team for working after hours! A notice was posted to our front door on Thursday 8/26 at 4:55AM, concerning water runoff. Our landscapers were able to find and repair an underground irrigation leak on Monday 8/30. Hard to imagine how many gallons and how many dollars were saved as a result.

Much appreciated!

Outreach and Communications

Community Engagement & Outreach

- Community Conversation on Drought (Webinars)
 - Monday, October 11, 5 7 p.m.
 - Thursday, October 21, 5 7 p.m.
- Topics will include:
 - Water supply update
 - Conservation tips, rebates and incentives
 - Drought response and supplemental water supply projects
- Intended to provide ample time for Q&A with staff
 - ~20 minute presentation followed by open time



Community Engagement & Outreach

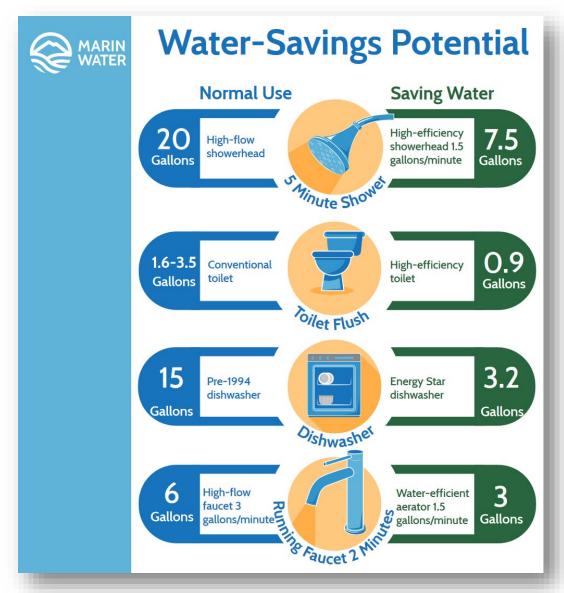
- New Outreach Materials
 - Yard Signs
 - Water Savings Guide

We're helping out during the drought.

Save Water:

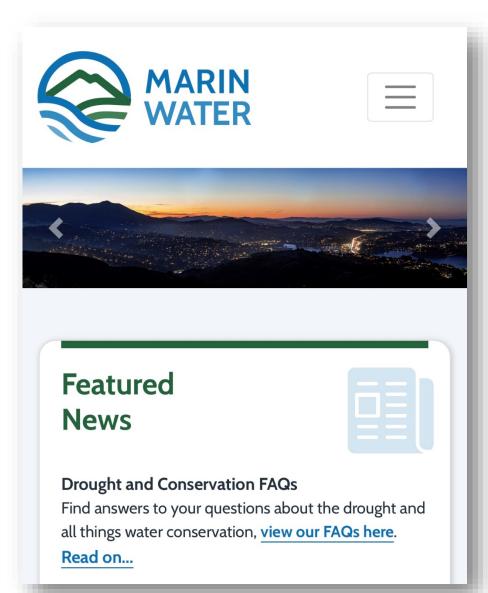
Marinwater.org/Conserve





Community Engagement & Outreach

- Up Next
- Drought Response webpage
 - Landing page for water supply projects
- Community Presentations
 - Nearing 60 presentations
- FAQ Fridays



Conservation Update

Drought Program Participation – September Update

	June	July	August	September*	Monthly Target (revised)
Turf Programs (sqft)	25,872	76,913	120,449	26,269	400,000
Flume Devices	619	473	358	100	450
Clothes Washers	62	24	30	20	20 (50)
Rain Barrel/ Cisterns	7	1	4	3	10 (25)
Pool Covers	25	53	41	55	10 (50)
Hot Water Recirculation Systems	27	2	9	11	5 (20)
Graywater Incentives	4	12	5	3	10 (25)
High Efficiency Toilet	NA	NA	NA	0	25

^{*} Through Sept 19th

Drought Outreach

Turf Program Average Applications/Day:

■ June: 4.6

■ July: 5.3

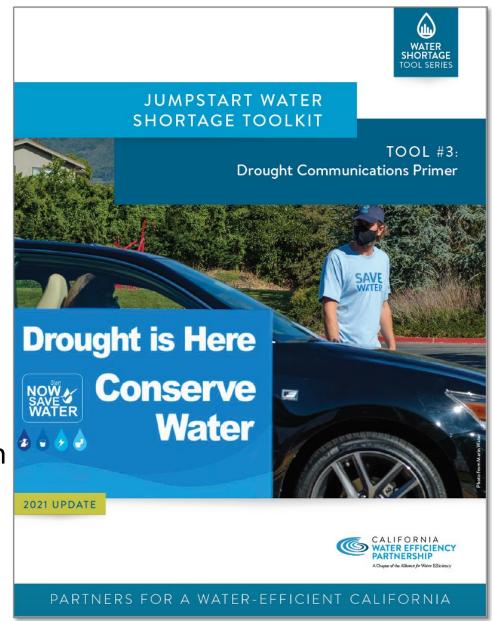
■ Aug: 6.7

■ Sept: 2.5

High Water Users

Survey: Complete, findings are being compiled

- Focus Group: Will refine findings to determine motivations and methods to increase participation
- Graywater Webinar
 - September 23th @ 5pm
 - Register at marinwater.org/rebates



Next Steps

- Continue to refine & enhance drought outreach and conservation efforts
- Continue operational and water supply projects
- Ongoing monitoring and reporting to the Board status as compared to established conservation goals

