



Water Supply Resiliency

Board Retreat

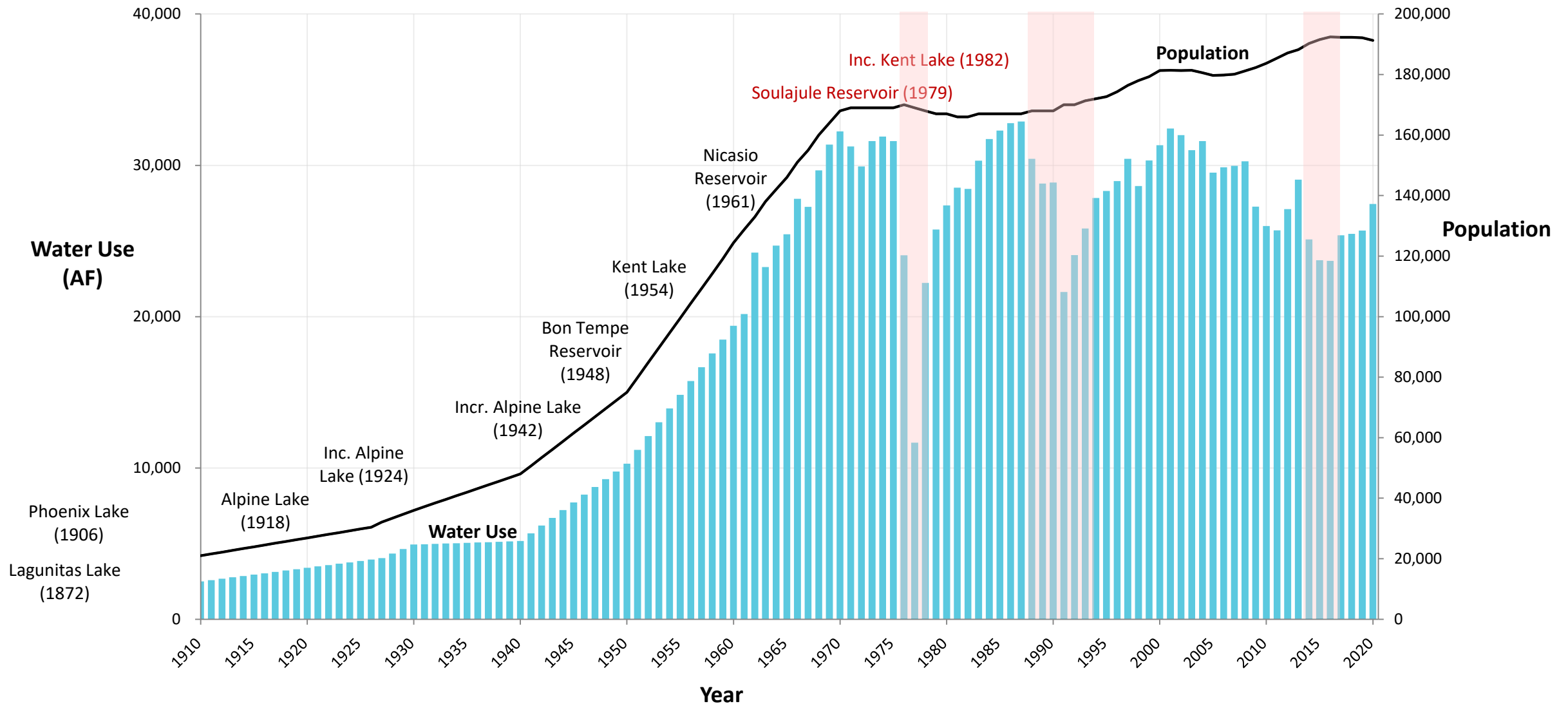
October 15, 2021



Overview

- Historical Context
- Current Water Supply Portfolio
- Supply and Demand
- Sonoma Water Reliability
- Climate Change

Historical Context



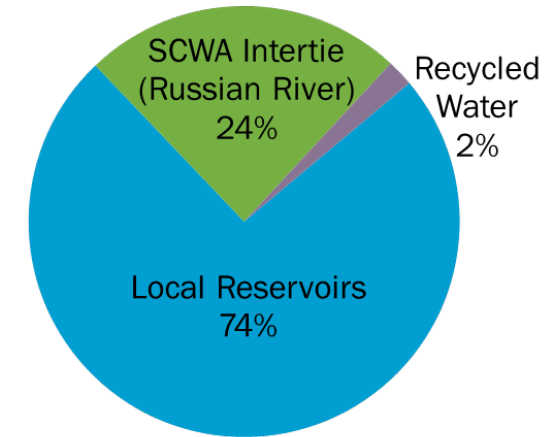
Water Supply Improvements since 1977 Drought

- Built **Soulajule Reservoir** (1979) – 10,500 AF
- Expanded **Kent Reservoir** (1983) – Doubled storage capacity to 32,900 AF
 - Resulting in stream releases of ~11-13,000 AFY for habitat
- Improved contracts for **Russian River water** (1976, 1988, 1996) – up to 14,300 AF
- **Conservation program** – reduced per capita consumption from 175 gpcd to 120 gpcd; annual budget \$2M
- **Recycled water program** (1981) – recent investment in LGVSD expansion
- **Pilot Desalination Plant** (1990, 2001-2010)

Current Water Supply Portfolio

■ Supply

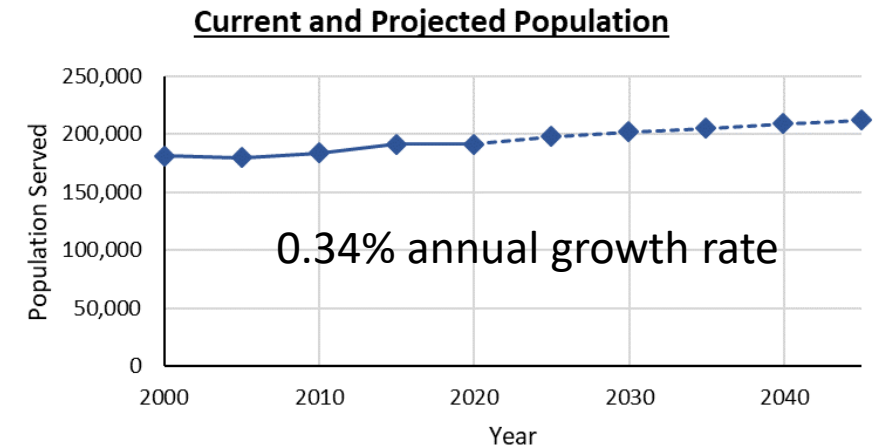
- Local Reservoir Storage: 79,556 AF
- SCWA Intertie: 4,300 - 14,300 AF
- Recycled Water: 600 AFY



■ Demand

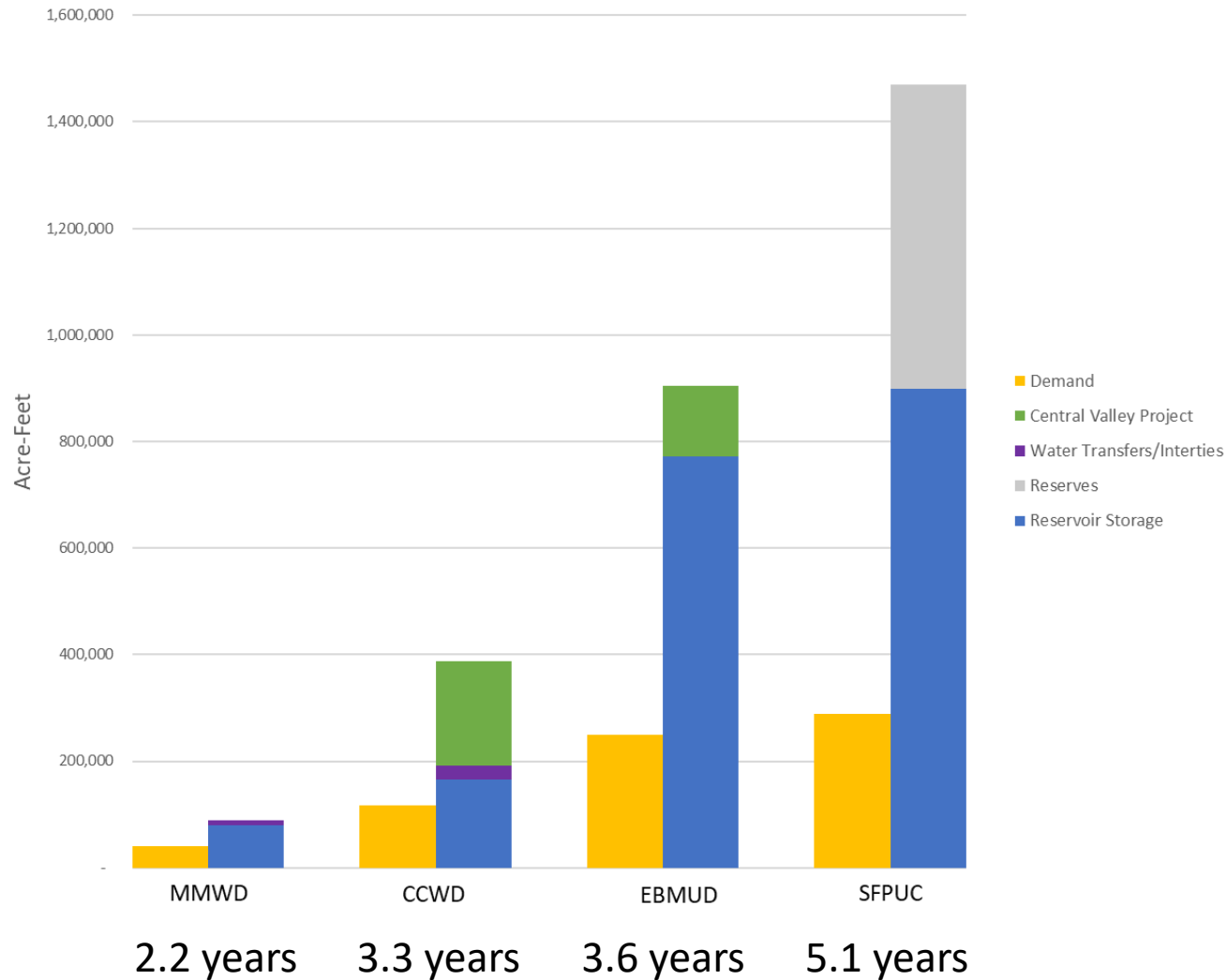
Normal year demand projected to stay stable over next 20 years (2020 UWMP)

- 25,000-27,000 AFY



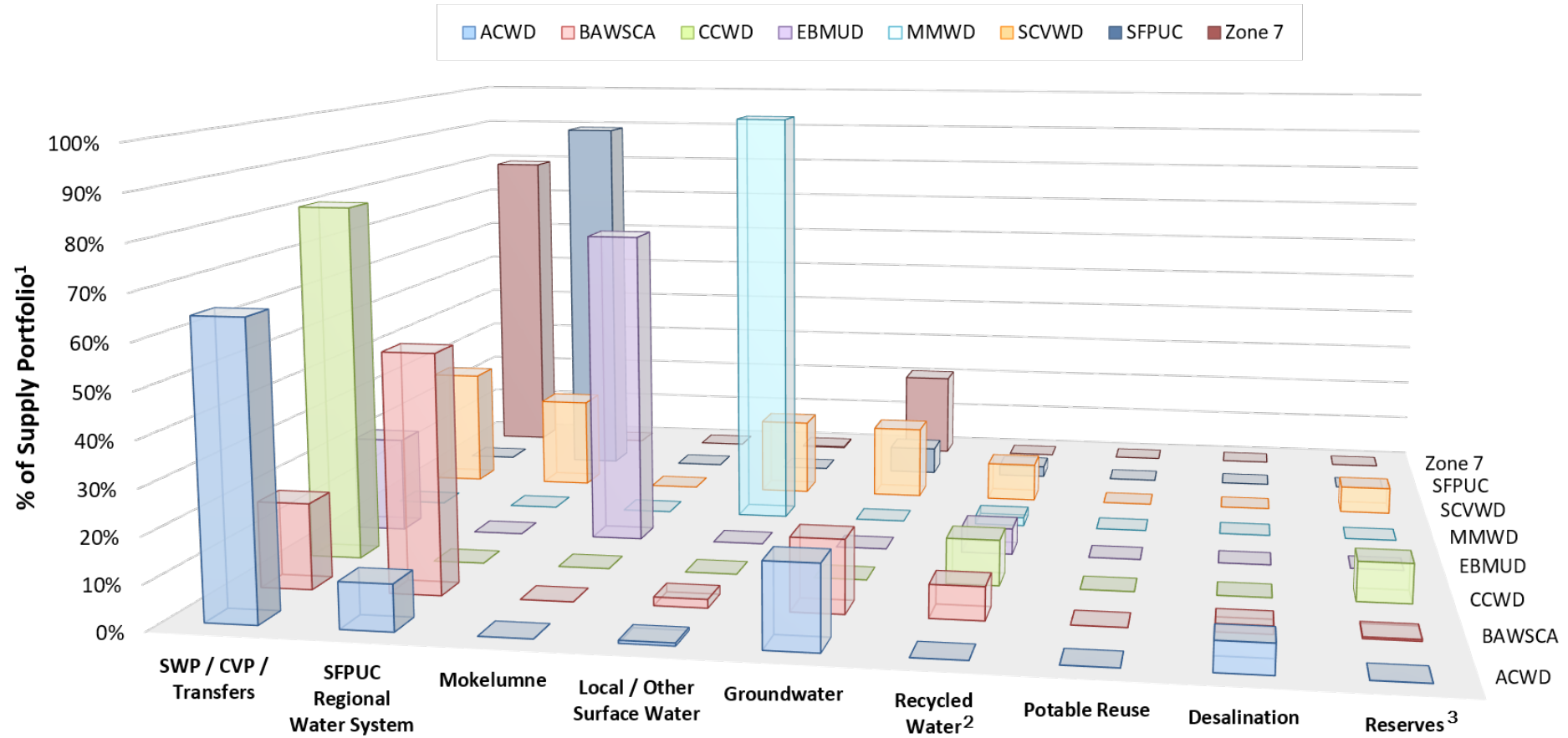
MMWD 2020 UWMP, ABAG (2018)

Supply / Demand



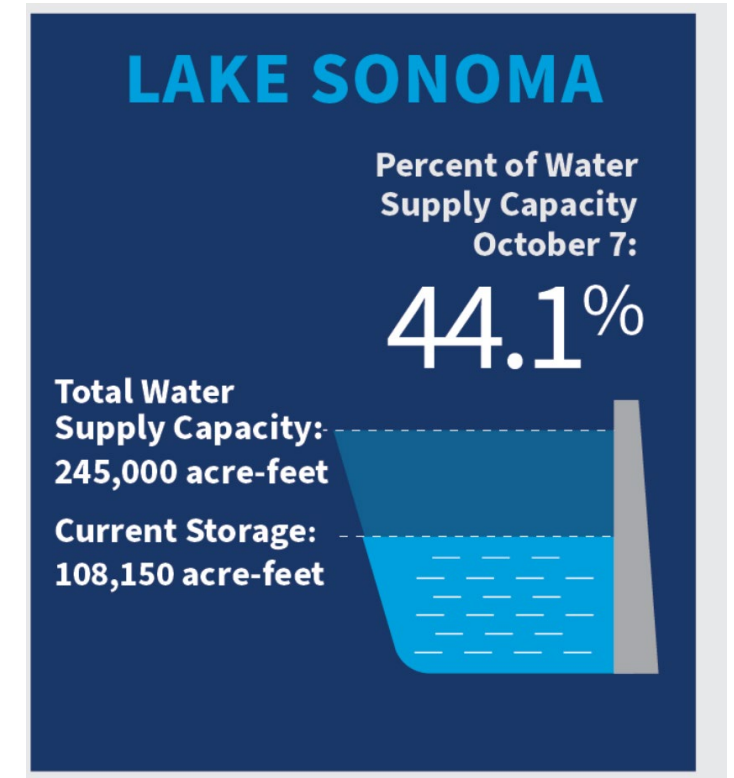
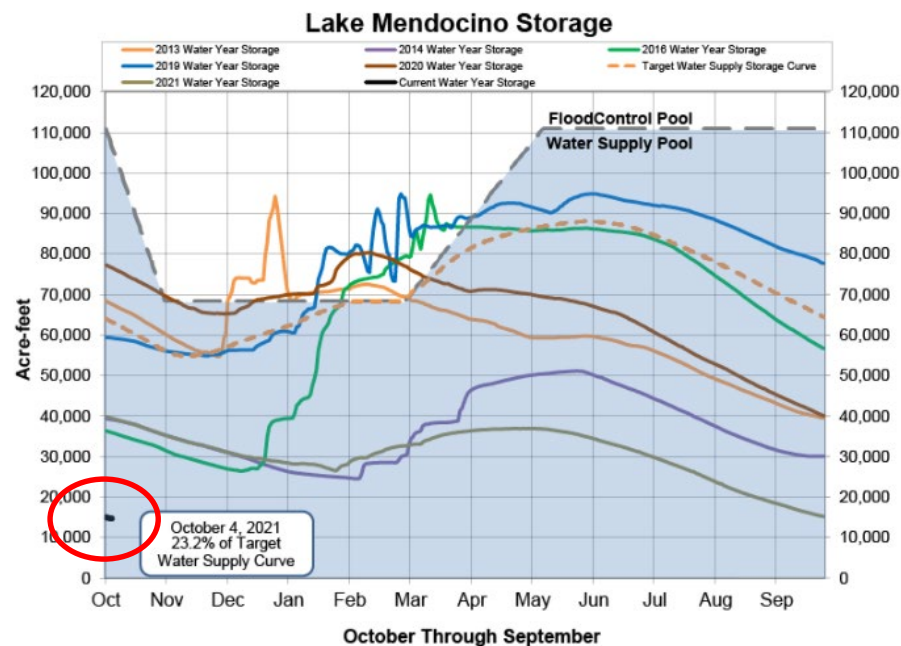
- Approximate water supplies to annual demand
- Additional Considerations:
 - Water availability in dry years
 - Rainfall / runoff
 - Curtailments
 - Variable environmental releases
 - Inaccessible storage
 - Timing

Diversification of Water Supply Portfolio



Sonoma Water

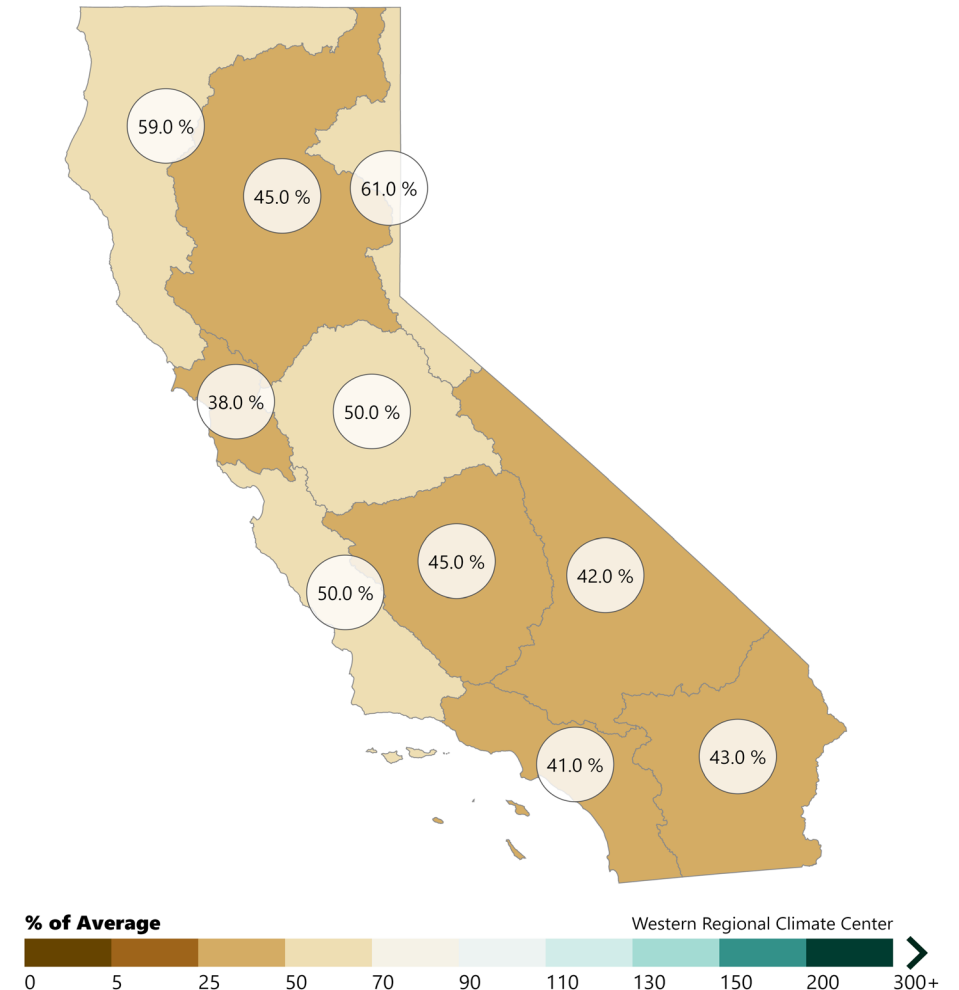
- Current drought conditions
- Potter Valley Project
- Long-term reliability



Hydrologic Regions in California

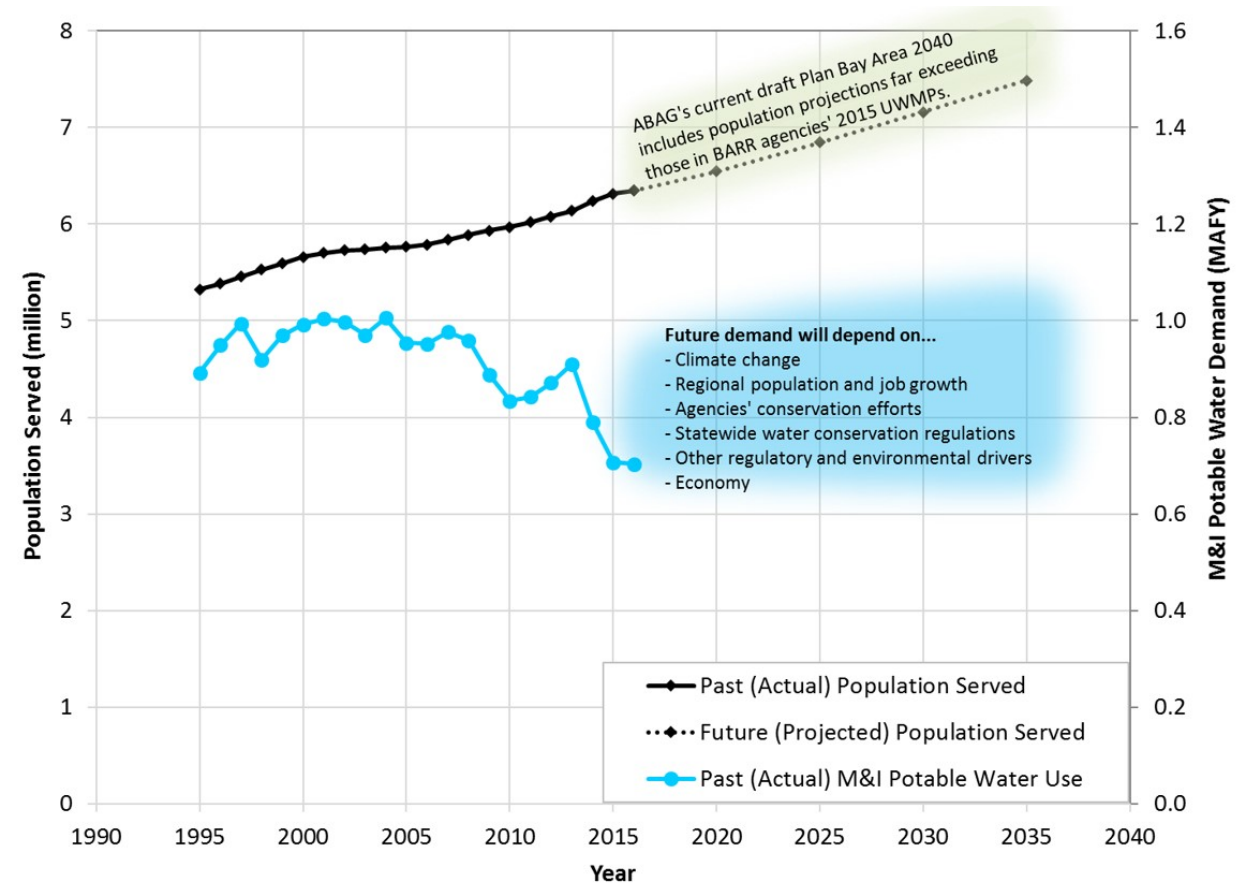
- Widespread drought conditions across the state
- Severity of drought conditions focused on SF Bay Area
- Lowest historical % of average by region
- DWR: 140% avg rainfall to receive avg runoff upcoming season (USGS Basin Characterization Model)

California by Hydrological Regions
Precipitation Percents of 1991-2020 Averages for October 2020 - September 2021



Planning for Uncertain Future

- Strengthen water supply resilience
- Meet future demand through supply opportunities including conservation

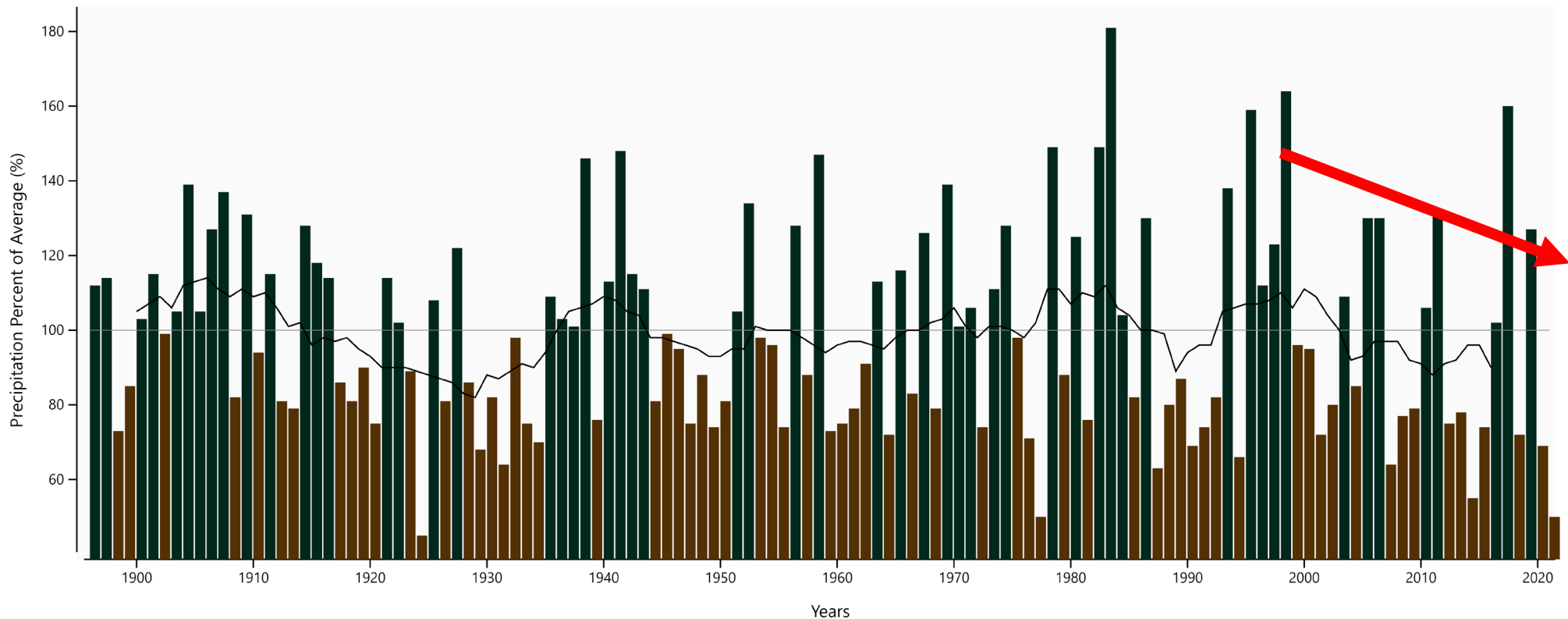


Bay Area Regional Reliability (BARR) Agencies

Rainfall Trending Downwards

California (statewide)

Precipitation Percents of 1991-2020 Averages for 12-month periods ending in September



— 11-Year Running Mean

Western Regional Climate Center

Summary Statistics

1991-2020 Averages

Mean: 23.58in.

Median: 21.32in.

Extremes

Wettest: 42.82in. (181.60 % of Average), 1983

Driest: 10.75in. (45.58 % of Average), 1924

Most Recent Year

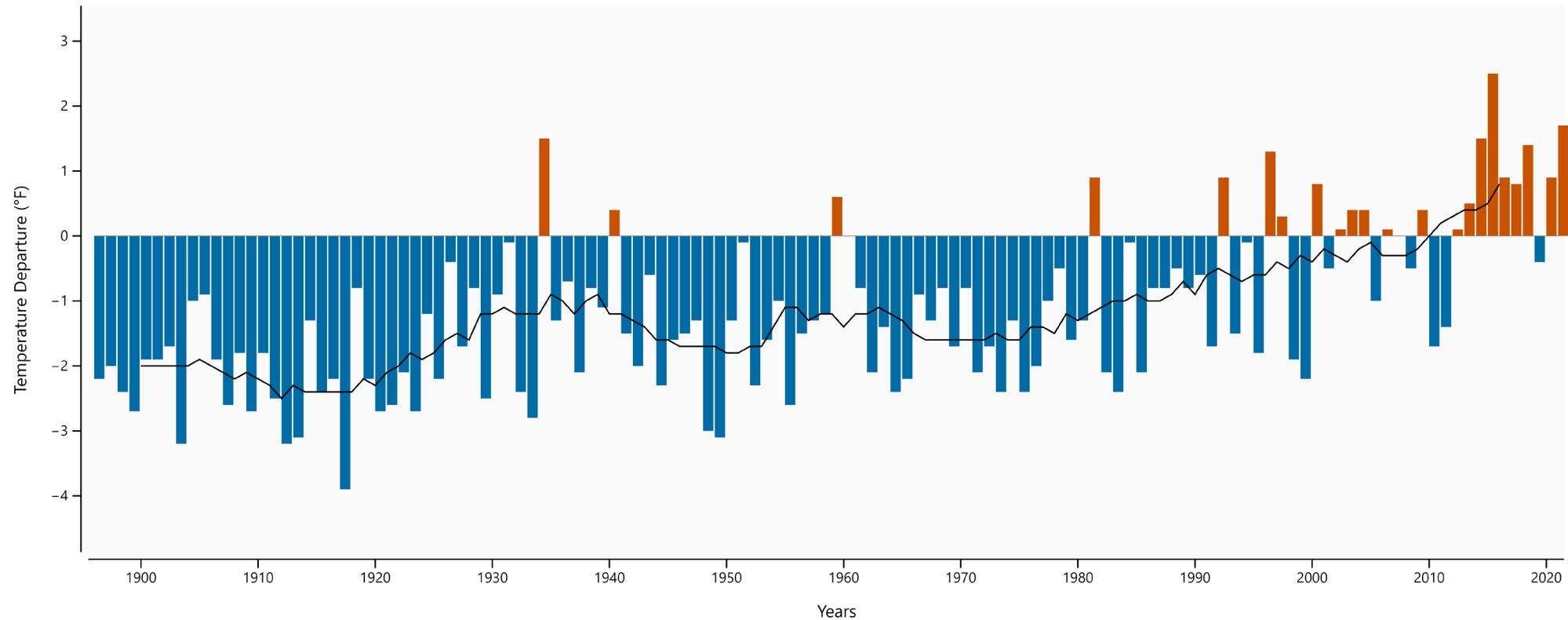
Oct 2020 - Sep 2021 | 11.87in. (50.34 %) | Rank: 2 of 126

(1 = Record Driest, 126 = Record Wettest)

Temperatures Trending Hotter

California (statewide)

Temperature Departures from 1991-2020 Averages for 12-month periods ending in September



— 11-Year Running Mean

Western Regional Climate Center

Summary Statistics

1991-2020 Averages

Mean: 58.3°F

Median: 58.4°F

Extremes

Warmest: 60.9°F (+ 2.5 °F from Average), 2015

Coldest: 54.5°F (- 3.9 °F from Average), 1917

Most Recent Year

Oct 2020 - Sep 2021 | 60.1°F (+ 1.7 °F) | Rank: 125 of 126

(1 = Record Coldest, 126 = Record Warmest)

Droughts & Climate Change

- Droughts are a recurring feature of California climate throughout history
- Climate change is making droughts more intense
 - Increasing temperatures in last two decades
 - Increased evaporation – “thirsty” atmosphere

Droughts in California, PPIC Water Policy Center, April 2021

Planning for 2022 and Beyond

Anticipated conditions

- Warm
- Dry watershed
- Low storage
- SCWA
- A wet winter?

DWR Priorities

- Health and Safety
- Interties/conveyance
- Endangered species
- Storage Conservation
- Forecasting

Summary

- Increasing temperatures and periods of variable precipitation are occurring state-wide and locally
- Long-term considerations of water supply reliability in the context of climate change
- Diversification of water supplies strengthens ability to reliably deliver water through uncertain conditions