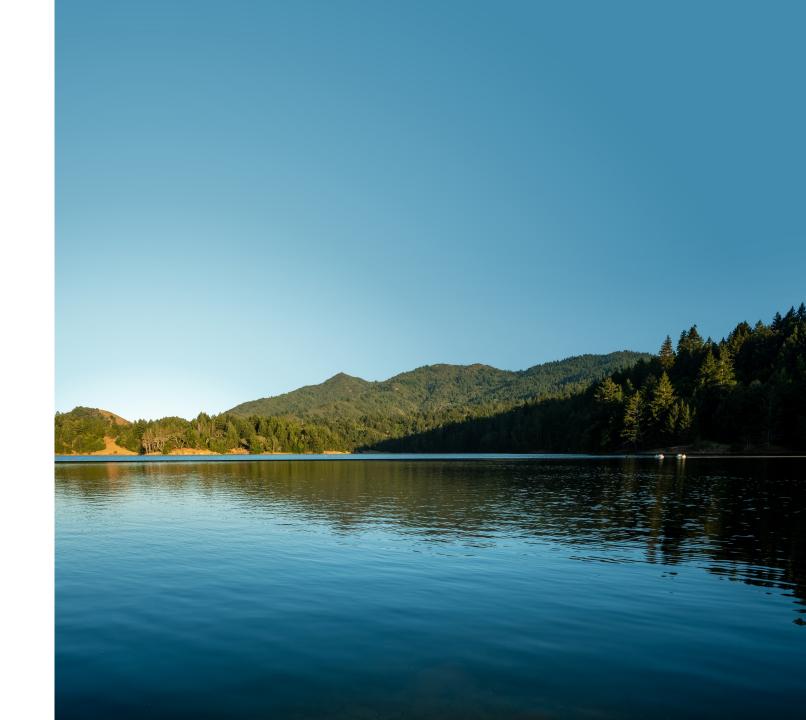


Fire Flow Improvement Program Report

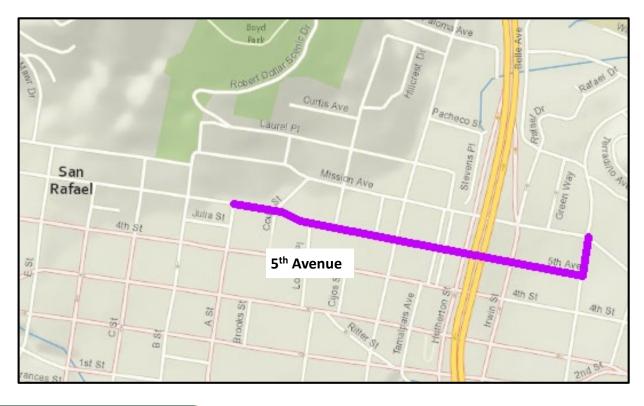
Operations Committee Meeting January 14, 2022

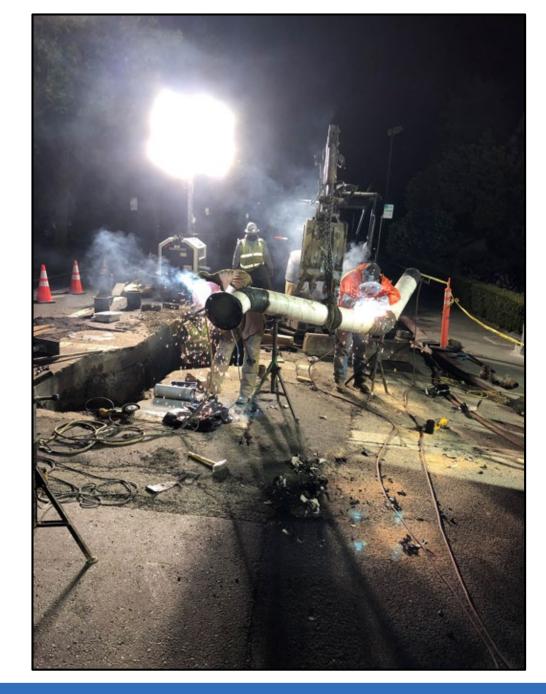


Fiscal Year 2021 Report

San Rafael

- 3,173 feet of Pipe
- 93 year old pipe
- Total project = 3,590 Feet (remaining pipeline installed in FY 2022)

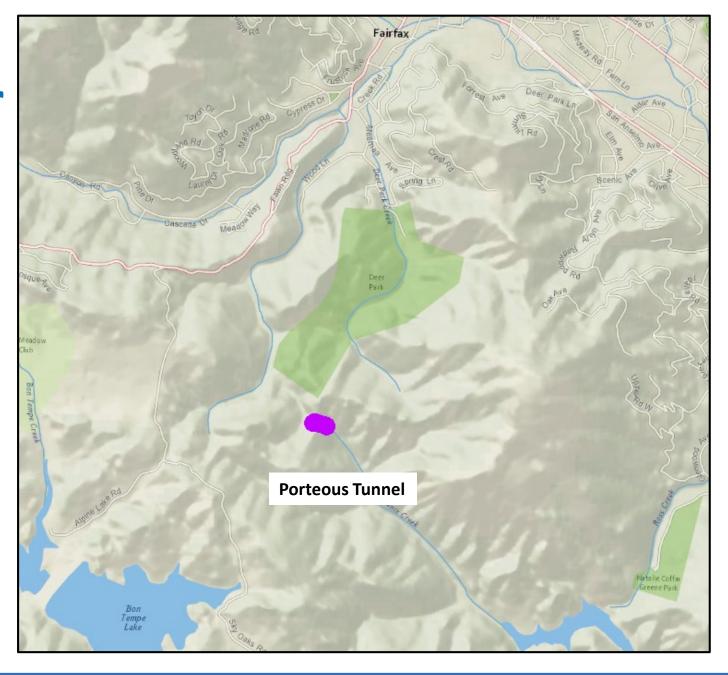




MMWD Watershed Porteous Tunnel Repair

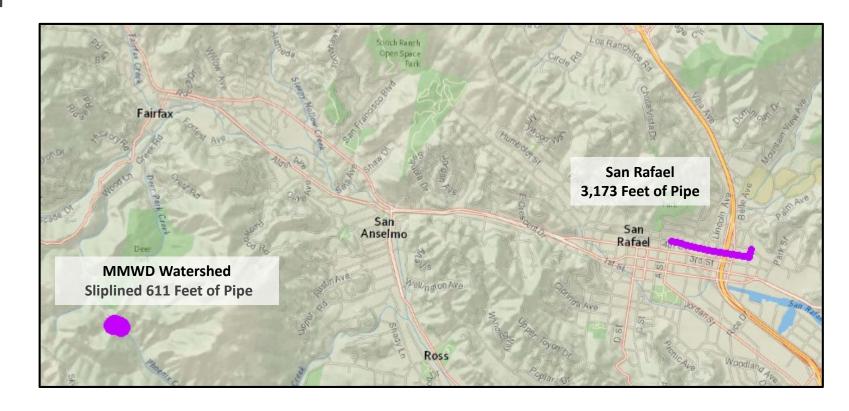
- Sliplined 611 feet of pipe
- 94 year old pipe





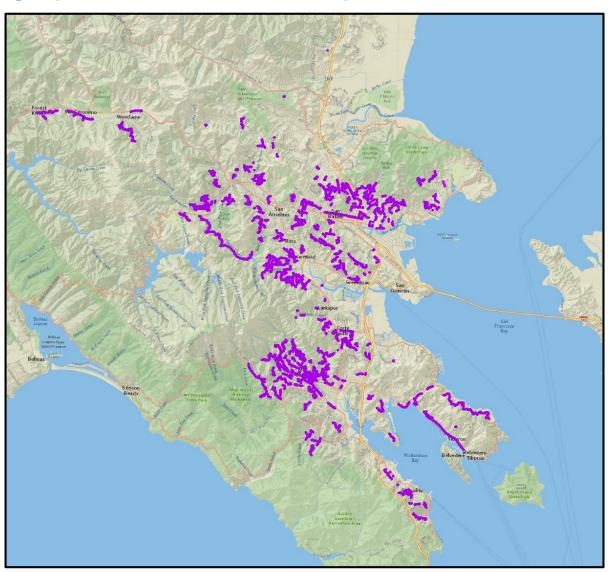
FY 2021 Summary

- Total pipe replaced = 3,784 feet
- Age range 93-94 year old pipe
- Invested \$3.4 million



FY 1998 - 2021 Summary (FFMP & FFIP)

- Total investment = \$116.7 million
- Pipe replaced = 93.5 miles



Look Ahead 2022-2031 Replace 30.8 miles of pipe Invest \$48 million in fire flow