



Administrative Services Division 2023 Priorities




Overview: Administrative Services 2023 Priorities

- Water Rate Development and Implementation
- Connection Fee Study
- Financial Policies

Water Rate Development and Implementation

- Rate Schedule for Water Bills
 - Cost of Service Study
 - Rate Hearing
- Critical Funding Source for Marin Water activities
 - 95% of District revenues come from customer water bills

**MARIN WATER**
220 Nellen Avenue
Corte Madera, CA 94925-1105

Name
Address
City, State Zip

Billing Inquiries: 415.945.1400
Emergency: 415.945.1500

ACCOUNT INFORMATION

Customer Number:
Service Number:
Billing Date:
Service Address:

IMPORTANT INFORMATION

Marin Water uses this section of the bill to share important information with customers.






WATER USAGE

Meter Read Date: 02/02/2020 - 04/03/2020

Service Number	Meter Size	Prior Reading	Current Reading	Water Use Units*
				8

ACCOUNT DETAILS

Previous Balance:	54.71
Payments - Thank You (5/7/20):	-54.71
Adjustment:	



Rate Setting: Annual Goals & Milestones

- Initial Findings and Recommendations - February 2023
- Communication and Outreach
 - Community Workshops – February 2023
 - Proposition 218 Mailer – March 2023
- Implementation
 - Public Hearing on Proposed Rates – May 2023
 - Effective Date – July 2023

Connection Fees

- Conduct a study to review and update connection fee schedule
 - One time charges paid by new development for the right to connect to the water system
 - Recovers past and future capital costs of the water system
 - Last updated in 2018

Goals & Milestones

- Bring recommendations to Board – May 2024

Financial Policies

- Policies help guide District decision-making over the long term
- Best practice is to conduct periodic review and updates, with the following priorities:
 - Update Reserves Policy
 - Update Debt Management Policy
 - Update Procurement Policies
 - Update Investments Policy

Goals & Milestones

- Bring recommendation to Board – May 2024

