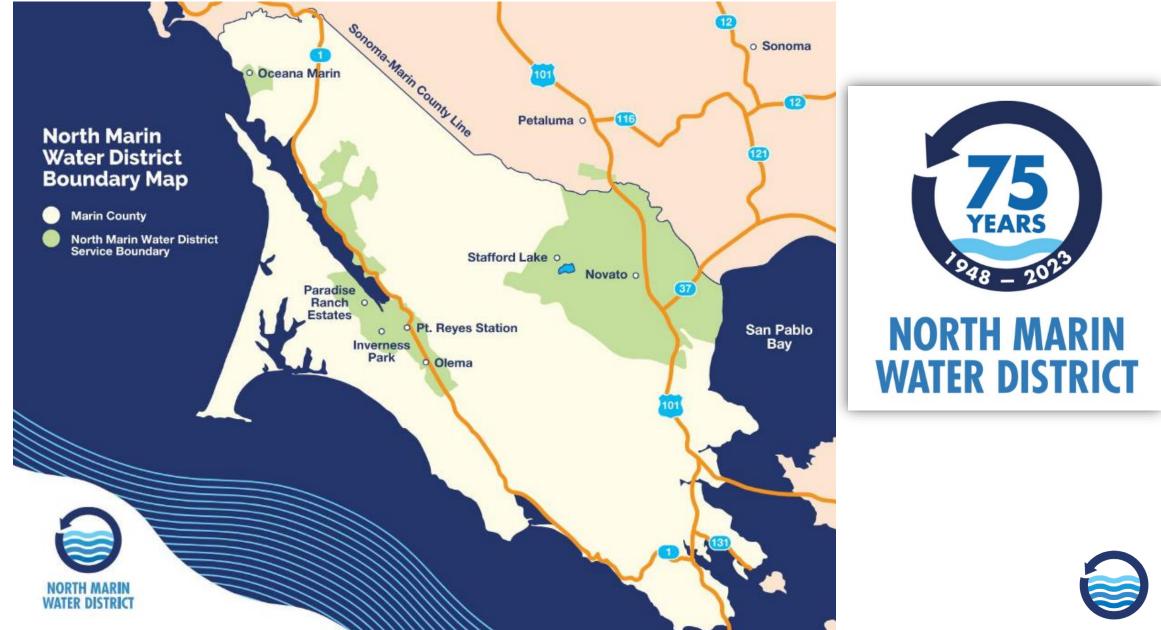


Local Water Supply Enhancement Novato and West Marin Service Area

Marin Water Board Retreat February 2023

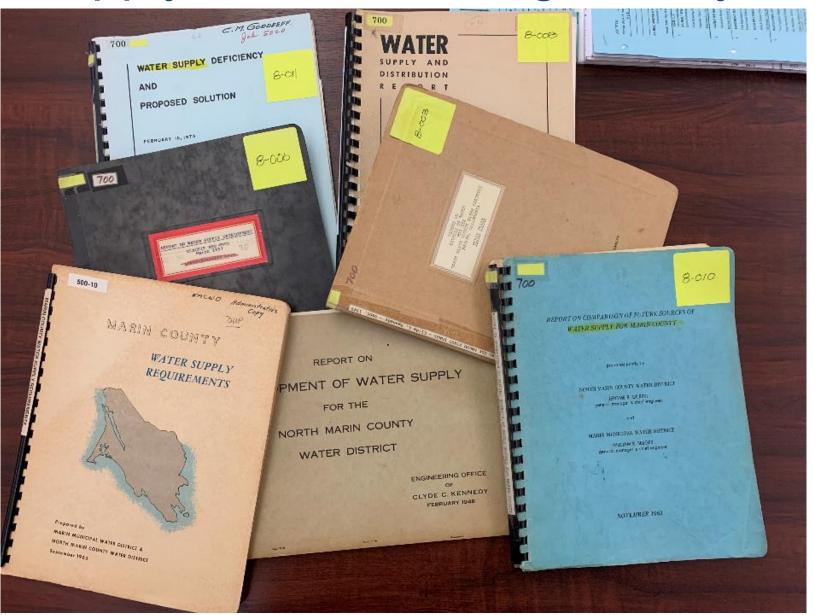
North Marin Water District Service Areas



Local Supply Studies – Long History

Novato Supply History Snapshot

1950s – GW 1960s – Stafford 1970s – SCWA 1980s – Stafford Raised 1990s - now: 70-85% SCWA 2011 - now – Recycled Water





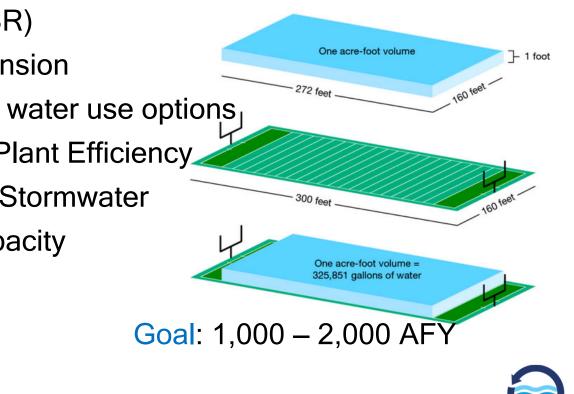
Local Water Supply Enhancement Study

Issued RFP July 2021 Selected West Yost Public Workshops • January & April 2022 Final Report July 2022



Local Supply Alternatives Evaluated

- Aquifer storage recovery (ASR)
- Recycled water system expansion
- Indirect Potable Reuse (IPR) water use options
- Improve Stafford Treatment Plant Efficiency
- Capture and Conveyance of Stormwater
- Increasing Stafford Lake Capacity
- Desalination



Evaluation Criteria

Quantitative Criteria

- Cost
- Water Supply Yield

Qualitative Criteria

- Reliability
- Operational Impacts
- Regulations and Permitting
- Public and Institutional Considerations
- Other Considerations



Low Ranking Alternatives

• Aquifer storage recovery (ASR)

- Estimated at 50-100 acre-feet per year (AFY)
- Pumping at tens of gallons per minute

Recycled water system expansion

- Potential potable water offset of up to 220 AFY
- Expansion is very costly
- Indirect Potable Reuse (IPR) water use options
 - ASR limitations
 - Stafford Lake at opposite end of Novato

Desalination

- $\circ~$ No viable intake or brine discharge or near shore site
- Economy of Scale issue



Potential Local Supply Alternatives

Local Water Supply Alternative	Estimated Capital Cost	Annual Yield (MGY)	Annual Yield (AFY)	Weighted Qualitative Score
Improve Stafford Treatment Plant Process Water Recapture Efficiency - Pretreatment Modification	\$70,000*	7 - 23	20 - 70	4.6
Increase Stafford Lake Storage Capacity - Spillway Notch Slide Gate	\$944,000	237	726	4.4
Divert Captured Stormwater Into Stafford Lake	\$2.46M - \$13.64M	80 - 257	245 - 788	3.2

*Includes performance testing



Improve Stafford Treatment Plant Process Water Recapture Efficiency

- District staff previously conducted plant-scale study of modifying hydrocyclone return to reduce reject flow volume
- Conducting plant-scale study of modified hydrocyclone operation with external technical support to confirm capital/operations changes needed
- Raw water intake also may need modifications for more consistent intake water quality

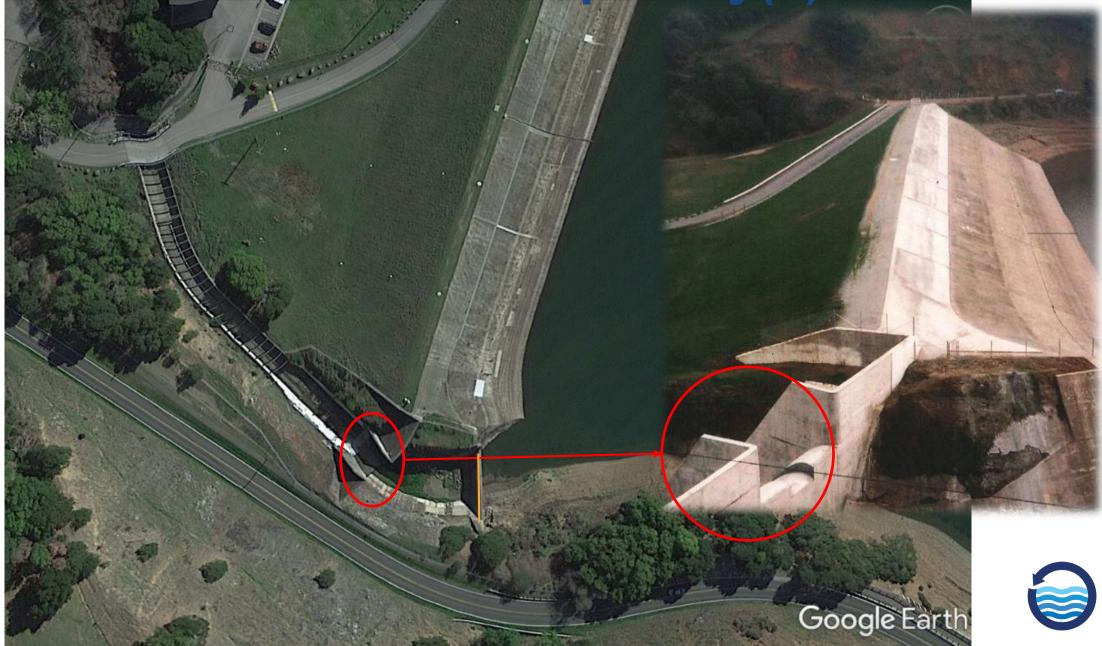








Stafford Dam Spillway(s)



Stafford Dam Spillway Notch



Slide Gate on Spillway Notch

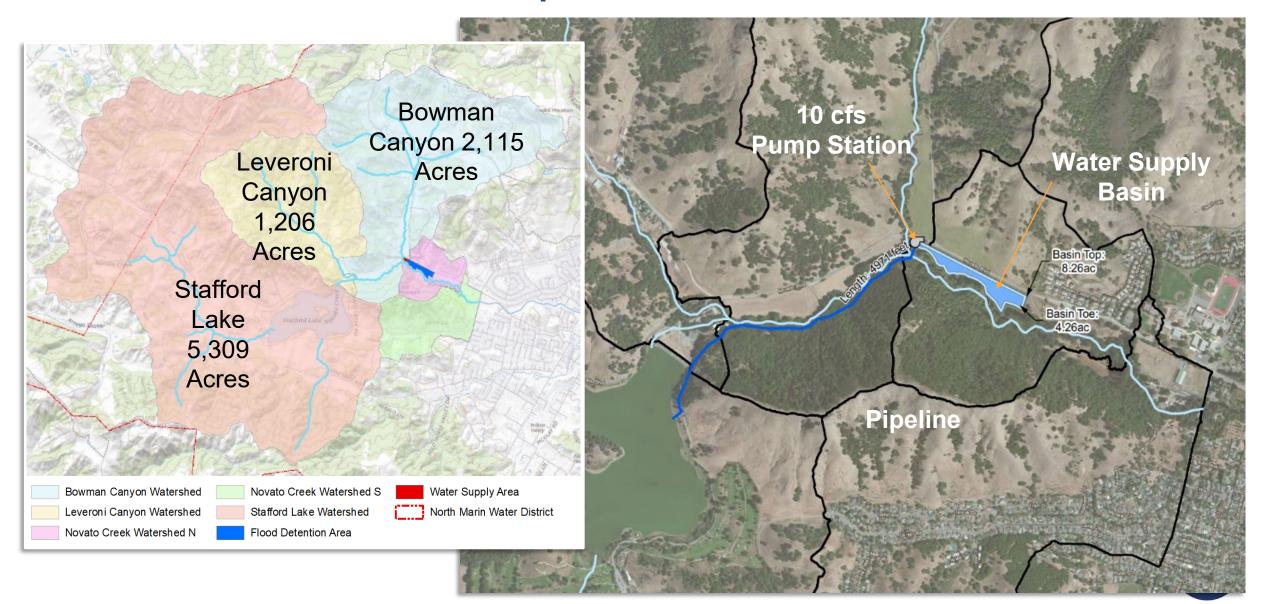








Divert Captured Stormwater



FY2022-23 CIP

FY2022-23 CIP – Supply Enhancements*

Project #	Project Name	FY23 Budget**
1.6610.23	Water Supply Enhancements – STP Modifications	\$50,000
1.6610.24	Water Supply Enhancements – Dam	\$50,000
4XXX.00	Stafford Dam Master Plan	\$25,000
_	Drought Contingency Plan (NBWRA)	\$9,000

*CIP projects 1.6610.22, 1.6610.xx, and 1.6600.97 (\$125,000 total) could also include supply enhancement efforts.

**\$1.5M earmarked for top priority



Adjustable Spillway Gate Scoping

Regulatory/Permitting

- Division of Safety of Dams
- State Water Resources Control Board
- CA Department Fish & Wildlife

Engineering Assessments

- Spillway Gate Type Selection:
- Concrete evaluation of the spillway structure
- Hydraulic and Hydrological (H&H) evaluations
- Dam and Spillway Analysis (Stability and Seepage)
- Electrical and SCADA System
- Security Enhancements

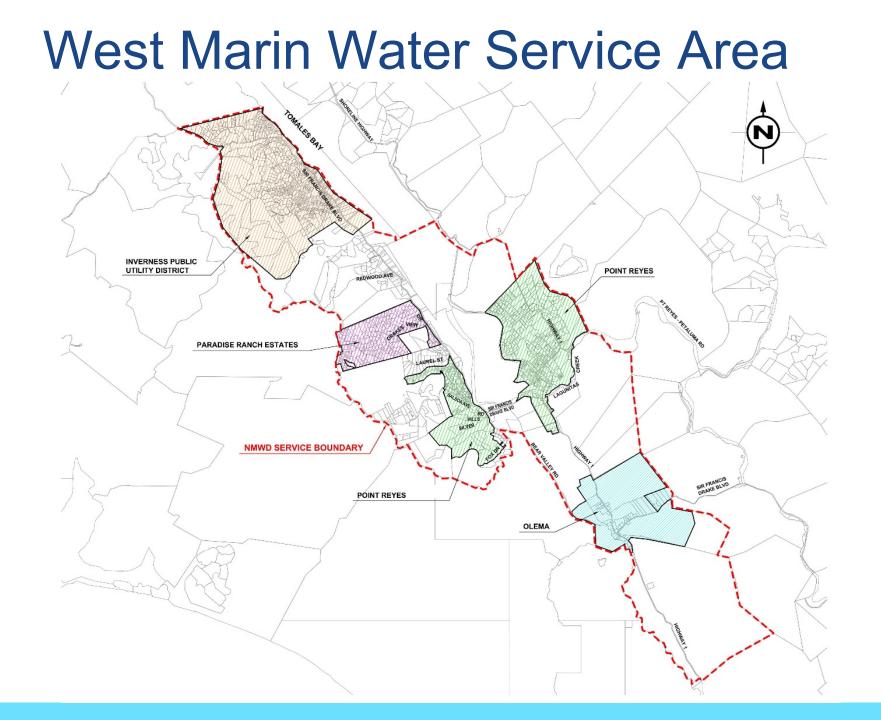
Environmental Documentation

- CEQA
- Biological, Geological, Hydrological

Stakeholder Coordination and Approval

Other Considerations

State of California		MENT OF WATER RESOURCES Division of Safety of Dam	California Natural Resources Age
		L OF PLANS AND SPEC	
		Dam Number	O Office Use Only Application Filed NOT fill in the above blanks.
Code and Chapter 1, Divisio	on 2, Title 23 of the Califor opriate water, application	mia Code of Regulations. This is	art 1, Division 3 of the California Water not an application to appropriate water, iter Resources Control Board on forms
	of		
Name of individual signin			Address
County of Marin	, State o	of California	, hereby make application for the
approval of plans and specific	cations for the 📃 com	struction 🗹 enlargement of	Novato Creek Dam
			Name of dam and reservoir
dam and reservoir.			
	North Maria I	Wotor District	
The owner of the dam and re	servoir is	Name of c	TWHEF
of P.O. Box 147, Novato, CA		County of Marin	State of California
	tress	County of	
If the owner	is a corporation, give n	ame and address of presiden	it and secretary:
	,	,	,
The section of the section for the		- the of	
The applicant is acting for the	owner in the legal cap		L Lessee, Trustee, Engineer, etc.
		Location of Dem	
(Enti		Location of Dam r right abutment contact or the center of the	te reservoir for tanks)
	20.40		-122.64
		Longitude	-122.04
1. The dam is located at La	stitude 50.12 Enlartic E darie		Enter to 5 decimal places
Marcal	Enter to 5 decir	mai places	Enter to 5 decimal places
_	Enter to 5 decir to Creek		
Marcal	Enter to 5 decir to Creek Creek, river or offstream	mai places	Enter to 5 decimal places





Water Supply Sources



Coast Guard Wells

Well No. 2

- Drilled in 1973* *rescreened in 2021
- Depth = 60 feet
- Production = 320 gpm

Well No. 4

- Drilled in 2012
- Depth = 60 feet
- Production = 350 gpm

Well No. 3

• Used as monitoring well





Gallagher Wells

Well No. 1

- Drilled in 1993*
 *put into service in 2014
- Depth = 55 feet
- Production = 120 gpm

Well No. 2**

- Drilled in 2022
- Depth = 60 feet
- Production = 150+ gpm

**permit to operate/DDW approval (10/31/22)



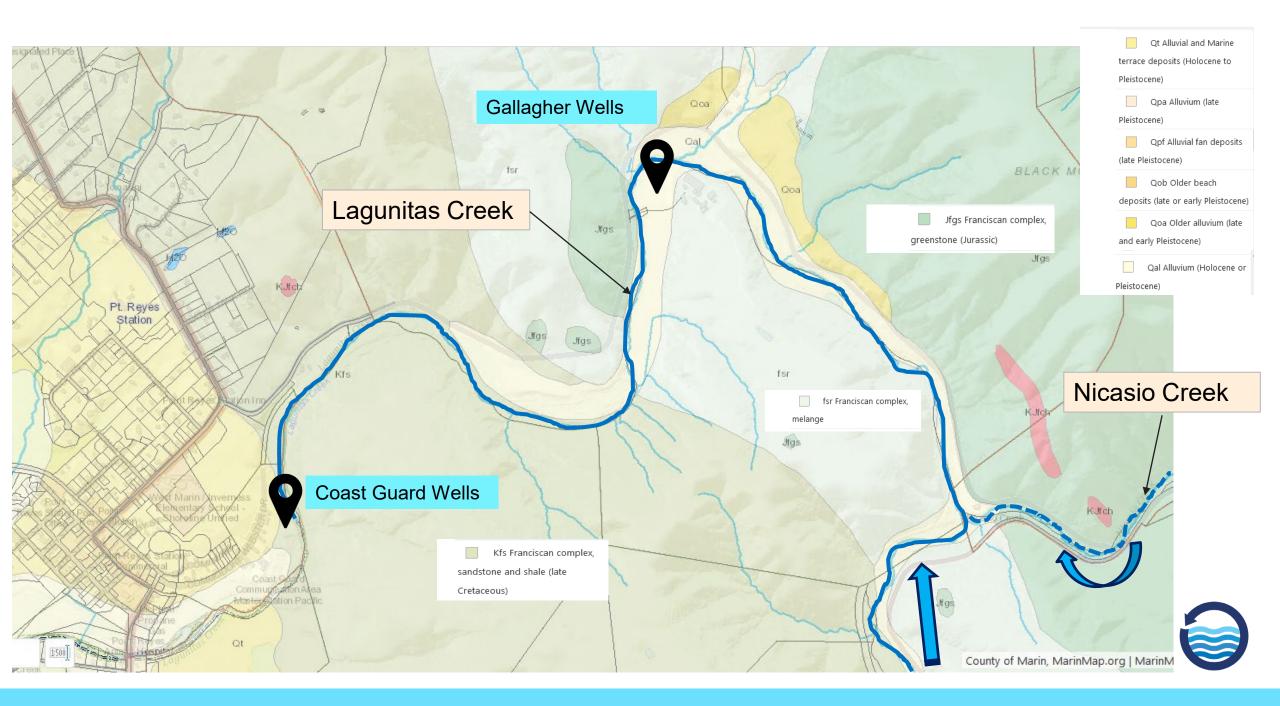


Vest Marin Groundwater

The State and USGS have done significant mapping and analysis of other Groundwater Basins in CA (DWR Bulletin 118)

- Lagunitas Creek Basin identified by state in 1952
- NMWD Has Done Numerous
 Subsurface Investigations and Test
 Wells since the 1970s
- Unconfined Shallow Aquifer (50-60 ft)
- Alluvial sands and gravels underlain by bedrock

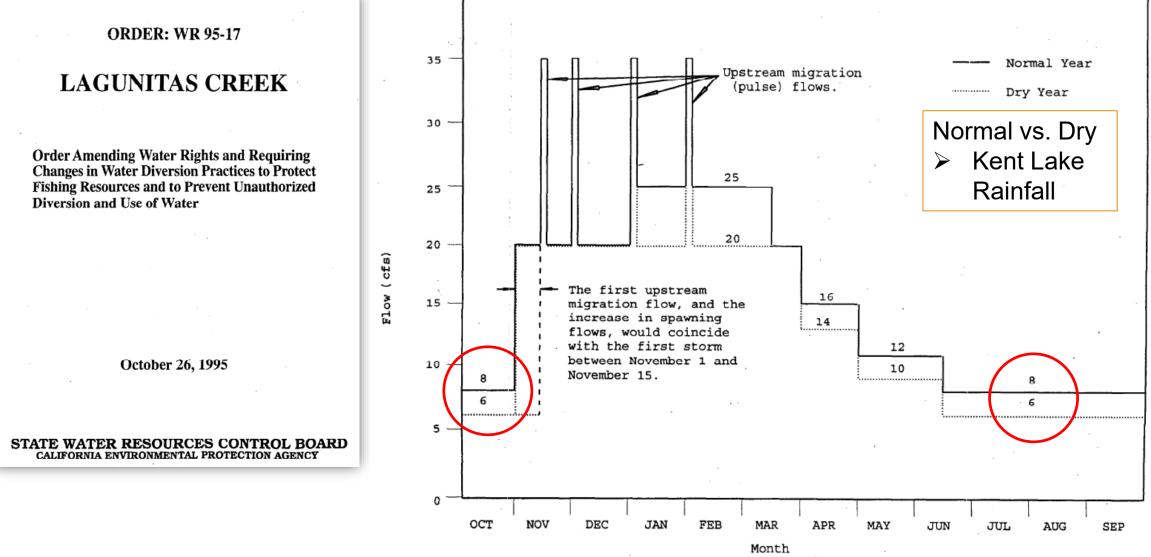




Lagunitas Creek Watershed



Watershed Management



40





Questions?



NORTH MARIN WATER DISTRICT